Form 1100 Annual Capital Expenditure Program Request, FY2024-2026 Rev. 01/09/2023

Rev. 02 Agency: DAS Name of Person Submitting: Douglas J. Moore, Director of Facilities Mgmt. E-mail of person submitting: doug.moore@ct.gov Phone number of person submitting: 860.716.4620

Projects Request	ted																			
																State Bond Public		Bond		
News of Duilding (Descents									Project	Total Country			the Design of the Automatical Automatical Automatical Automatical Automatical Automatical Automatical Automatica			Act & Section	Total Funding	Commission	Total Funding	
Name of Building / Property / or Program			s Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No (If assigned)	 Priority Level 	Total Constru Cost		Amou Project Cost fo			unt Requested DAS Infrastructure for FY2026 Funding Requested		Total Funding Authorized	Approval Date & Agenda No.	Total Funding Allocated Unal	llocated Balance
																Pending				
Altobello Campus	34640	1 Undercliff Road	Meriden	Maintenance/Repair	TREE REMOVAL	Clear trees and bushes around power lines, buildings.	Construction	N/A	Medium	Ş	30,000 \$	30,000 \$	10,000 \$	10,000 \$	10,000 Yes	Authorization \$	-	\$	- \$	-
																Pending				
Altobello Campus	34640	1 Undercliff Road	Meriden	Maintenance/Repair	PAVING	Existing Paving has exceeded useful life.	Construction	N/A	Medium	\$	60,000 \$	60,000 \$	20,000 \$	20,000 \$	20,000 Yes	Authorization \$	-	\$	- \$	
Altobello Campus	34640	1 Undercliff Road	Meriden	Maintenance/Repair	PUMP HOUSE and WATER MAIN REPLACEMENT	Pump House Repairs and New Water Lines and Fire Hydrants to (4) Bldgs.	Pre-Construction	TBD	Medium	\$ 8	300,000 \$	880,000 \$	- \$	80,000 \$	800,000 Yes	Pending Authorization \$	-	\$	- \$	
																Pending				
Capitol Ave Complex - 410	20359	410 Capitol Avenue	Hartford	Maintenance/Repair	RECAULK and SEAL WINDOWS	Window caulking has exceeded useful life.	Pre-Construction	N/A	High	\$ 3	330,000 \$	369,000 \$	- \$	39,000 \$	330,000 Yes	Authorization \$		\$	- \$	
																Pending				
Capitol Ave Complex - 410	20359	410 Capitol Avenue	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator controls have exceeded useful life.	Pre-Construction	TBD	High	\$ 2,0	30,000 \$	2,240,000 \$	210,000 \$	2,030,000 \$	- Yes	Authorization \$	-	\$	- \$	
Capitol Ave Complex - 410	20359	410 Capitol Avenue	Hartford	Maintenance/Repair	REPLACE COOLING TOWERS	Cooling Towers have exceeded useful life.	Pre-Construction	N/A	High	\$ 2	275,000 \$	308,000 \$	33,000 \$	275,000 \$	- Yes	Pending Authorization \$	-	\$	- \$	-
Conital Aug Complex, 450	20200	450 Capitol Avenue	Hartford	Maintenance/Repair		6 (9) AHU - Exceeded useful life.	Pre-Construction	N/A	1 link	¢ -	77. 000 ć	314,000 \$	39,000 \$	275,000 \$	- Yes	Pending Authorization \$		ć	- \$	
Capitol Ave Complex - 450	20300	450 Capitol Avenue	Hartiord	Maintenance/Repair	REPLACE AIR HANDLING UNIT:	(9) And - Exceeded userul life.	Pre-construction	N/A	High	\$ 2	275,000 \$	314,000 \$	39,000 \$	275,000 \$	- tes	Authorization \$	-	\$	- >	-
																Pending				
Capitol Ave Complex - 450	20360	450 Capitol Avenue	Hartford	Maintenance/Repair	RECAULK and SEAL WINDOWS	Window caulking has exceeded useful life.	Pre-Construction	N/A	Medium	\$	39,000 \$	39,000 \$	- \$	39,000 \$	- Yes	Authorization \$	-	\$	- \$	-
					EGRESS RAMP @ NORTH											Pending				
Capitol Ave Complex - 450	20360	450 Capitol Avenue	Hartford	Maintenance/Repair	STAIRWELL	Existing ADA Ramp needs to be Repaired	Pre-Construction	N/A	High	\$ 1	120,000 \$	150,000 \$	30,000 \$	120,000 \$	- Yes	Authorization \$	-	\$	- \$	-
Capitol Ave Complex - 460	20356	460 Capitol Avenue	Hartford	Maintenance/Repair	BRICK REPOINTING	Brick Re-pointing and Waterproofing (Entire Building)	Pre-Construction	N/A	High	\$ 1	150,000 \$	189,000 \$	39,000 \$	150,000 \$	- Yes	Pending Authorization \$		s	- \$	
cupitori i complex 400	20000	400 capitor mentae	hartord	mantenance/nepan	Shiek ner on this	brief the pointing and waterprooning (entire building)	The construction			· ·	130,000 Ç	100,000 \$	55,000 \$	130,000 \$	103	, autorization ,		<u> </u>	Ŷ	
						North Stairwell (Ground to First Floor) Masonry Repair Wor										Pending				
Capitol Ave Complex - 460	20356	460 Capitol Avenue	Hartford	Maintenance/Repair	STAIRWELL	for both Stone/Brick	Pre-Construction	N/A	High	Ş	30,000 \$	30,000 \$	30,000 \$	- \$	- Yes	Authorization \$	-	\$	- \$	-
						Ramp at the Egress Stair located on the North Side of Bldg.										Pending				
Capitol Ave Complex - 460	20356	460 Capitol Avenue	Hartford	Maintenance/Repair	ADA RAMP REPAIR	requires Repair or Replacement	Pre-Construction	N/A	High	\$ 1	120,000 \$	150,000 \$	30,000 \$	120,000 \$	- Yes	Authorization \$	-	\$	- \$	-
Capitol Ave - CAS PLANT	20358	CAS PLANT Capitol Avenue	Hartford	Maintenance/Repair	REPAIR & MAINTENANCE	CAS PLANT - Building Envelope/Structure Repairs	Pre-Construction	TBD	High	\$	500,000 \$	5,000,000 \$	2,500,000 \$	2,500,000 \$	- Yes	Pending Authorization \$	-	\$	- \$	
						CAS PLANT - UPGRADES TO HEATING & COOLING and												7/28/15,No. 10;		
						ACQUISITION of the CAPITOL DISTRICT ENERGY CENTER COGENERATION ASSOCIATES (CDECCA), CAS												11/29/17, No.26; 9/20/18, No. 22;		
Capitol Ave - CAS PLANT	20359	CAS PLANT Capitol Avenue	Hartford	Maintenance/Repair	REPAIR & MAINTENANCE	MODIFICATION, EMERGENCY REPAIRS and DE- CARBONIZATION PROJECTS	Pre-Construction	BI-2B-414	Medium	\$ 25.0	100.000 Ś	29,000,000 \$	6,000,000 \$	6,375,539 \$	- Yes	PA#239, 2013; Sec 1-	29 000 000	6/26/19, No.17; 7/23/23, No.30 \$	16,624,461 \$	12 375 530
CODICILIANC - CHO FEMINI	20000	G G T EART Capitor Avenue	naitioiu	maintenance/ Repair	NEI AIN & MAINTENANCE		. re-construction	51-20-414	weaturn	÷ 25,0	,,	20,000,000 0	0,000,000 \$	¢ 666,617,0	- 10		25,000,000	,,23/23,140.30 \$	10,024,401 \$	12,373,339
																PA#239,2013; Sec 20-		04/16/2021; Item		
Capitol Ave Complex	N/A	CAPITOL AVE COMPLEX	Hartford	Maintenance/Repair	SWITCHGEAR HOUSING REPAI	R Switchgear Housing Repairs due to corrosion.	Construction	BI-2B-477	High	\$ 1	100,000 \$	100,000 \$	100,000 \$	- \$	- Yes	26 \$	75,000	24 \$	75,000 \$	-
						Brick Re-pointing and Waterproofing; 450 Cap - 20360; 460)									Pending				
Capitol Ave Complex	20359	CAPITOL AVE COMPLEX	Hartford	Maintenance/Repair	BRICK REPOINTING	Cap - 20356; 470 Cap - 20357	Pre-Construction	N/A	Medium	\$ 2	220,000 \$	248,000 \$	- \$	28,000 \$	220,000 Yes	Authorization \$	-		\$	
Capitol Ave Complex	20359	CAPITOL AVE COMPLEX	Hartford	Renovation	CODE COMPLIANCE PROJECT	Response to OSFM SAFETY INSP, DATED 09/04/2018; 450 Cap - 20360; 460 Cap - 20356	Design	BI-2B-451	High	\$ 4	190,320 \$	626,965 \$	476,965 \$	- \$	- Yes	PA#239,2013;Sec 20- 26 \$	150,000	12/11/2018; Item 23 \$	150,000 \$	
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Projects Reque	ested																			
																State Bond Public		Bond		
Nome of Building / Dropou		*						DAS Project No.	Project	Total Const	ruction	A mou	t Requested Amou			Act & Section		Commission	Total Funding	
Name of Building / Proper / or Program	Building Numb	er Street Address	Town	Project Type	Project Title	Project Description	Project Phase		Level	Cost	Total P	Project Cost fo	r FY2024 fo	or FY2025 f	unt Requested DAS Infrastructure or FY2026 Funding Requested	(Legislative Authorization)	Authorized	Approval Date & Agenda No.		Unallocated Balance
450 Columbus Blvd.	20232	450 Columbus Blvd.	Hartford	Maintenance/Repair	VFD REPLACEMENT	VFD for Boiler Intake Fan and Chiller Pumps, equipment has exceeded useful life.	Construction	N/A	Medium	\$	50,000 \$	50,000 \$	50,000 \$	- \$	- Yes	Pending Authorization	\$		\$	- \$ -
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Passenger and Freight Elevator Upgrades/Repairs to Ceiling and Cab Lighting	s Construction	N/A	Medium	s	25,000 \$	25,000 \$		Ś		Pending Authorization	s		\$	- \$ -
										•				•			Ŧ		Ŧ	•
450 Columbus Blud	20202	450 Columbus Blud	Unational	Maiataanaa (Daasia	EXPANSION OF COOLING TOWER	Additional Cooling Tower for Redundancy in the event of	Church .	N/A	Uinh	Ś.	450.000 ć	475 000 Ć	35.000 Ć	450,000 \$		Pending	Ś		ć	ć
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	TOWER	mechanical failure	Study	N/A	High	\$	450,000 \$	475,000 \$	25,000 \$	450,000 \$	- Yes	Authorization	\$	-	Ş	-\$-
					GARAGE EXHAUST FAN											Pending				
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	REPLACEMENT	Exhaust Fans have exceeded useful life.	Construction	N/A	High	Ş	180,000 \$	180,000 \$	60,000 \$	60,000 \$	60,000 Yes	Authorization	\$	-	Ş	- \$ -
						Existing Entrance/Exit Doors are not structurally able to handle wind loads, repairs to doors and closures frequent.										Pending				
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	MAIN LOBBY ENTRANCE DOOR	S Replace and reinforce exterior doors, jams and hardware.	Pre-Construction	N/A	High	\$	250,000 \$	275,000 \$	25,000 \$	250,000 \$	- Yes	Authorization	\$	-	\$	- \$ -
																Pending				
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	LOADING DOCK LEVELERS	Loading Dock Levelers have exceeded useful life.	Pre-Construction	N/A	Medium	\$	150,000 \$	150,000 \$	- \$	150,000 \$	- Yes	Authorization	\$		\$	- \$ -
					BUILDING CURTAIN WALL	Slab-Curtain Wall at pressure relief intake areas need to be										Pending				
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	REPAIRS	insulated and fire-stop caulked.	Construction	N/A	High	\$	125,000 \$	125,000 \$	125,000 \$	- \$		Authorization	\$		\$	- \$ -
						Multiple leaks from Plaza Roof and Skylight Areas need to										Pending				
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	REPLACE PLAZA ROOF	be Re-roof and Flashed	Pre-Construction	N/A	Medium	\$	200,000 \$	220,000 \$	20,000 \$	200,000 \$		Authorization	\$		\$	- \$ -
						Replace Aged Motor Rings to prevent motor shaft from										Pending				
450 Columbus Blvd.	20292	450 Columbus Blvd.	Hartford	Maintenance/Repair	AHU MAINTENANCE	oscillating and causing bearing damage.	Construction	N/A	Medium	\$	40,000 \$	40,000 \$	- \$	40,000 \$		Authorization	\$		\$	- \$ -
						Connector to be removed, DAS Leasing and Legal Division										De altre				
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	REMOVE CONNECTOR	are involved due to adjacent tenant and legal impacts to removing the enclosed connector.	Design	N/A	High	\$	150,000 \$	200,000 \$	50,000 \$	150,000 \$		Pending Authorization	\$		\$	- \$ -
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator controls have exceeded useful life.	Construction	N/A	Medium	\$	125,000 \$	125,000 \$	75,000 \$	50,000 \$		Pending Authorization	\$		\$	- \$ -
						01/14/2022: Convert Storage Space into Office/Training														
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Programmatic Revision & Additions	CONVICTION INTEGRITY UNIT	Space for New Unit - Design Complete, Reviewing breakdown of expenses on final budget costs.	Construction	N/A	High	\$	375,000 \$	375,000 \$	375,000 \$	- \$		Pending Authorization	\$		\$	- \$ -
						Building façade and window sills need to be recaulked to														
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	RECAULK BUILDING EXTERIOR	prevent water infiltration and deterioration of building structure.	Construction	N/A	Medium	\$	84,000 \$	84,000 \$	- \$	84,000 \$		Pending Authorization	\$	-	\$	- \$ -
300 Corporate Place	53616	300 Corporate Place	Rocky Hill	Maintenance/Repair	REPLACE FIRE PANEL AND DEVICES	Existing Fire Panel has exceeded useful life.	Construction	N/A	High	ş	150,000 \$	150,000 \$	150,000 \$	- \$		Pending Authorization	\$		\$	- \$ -
CT EXPO BLDG	80152	EXPO, West Springfield, MA		Renovation	EXTERIOR BUILDING RENOVATIONS	PHASE I: Bldg. Envelope Repairs, Roof Replacement and Electrical Upgrades	Pre-Construction	BI-2B-487	High	\$2,	.045,312 \$	2,314,340 \$	1,314,340 Ś	- \$	- Yes	PA#1,2015;Sec 20-26	\$ 1,000,00	12/21/2021; Item	\$ 1,000,0	DO\$-
									Ţ	,				÷					2,000,0	
CT EXPO BLDG	80152	EXPO, West Springfield, MA		Renovation	INTERIOR BUILDING RENOVATION	PHASE II; Interior Building Renovations	Pre-Construction	TBD	Medium	\$ 1,	.850,000 \$	2,200.000 \$	- \$	350.000 \$		Pending Authorization	\$		s	-\$-
										,	.	, ,								
						Building façade and window sills need to be recaulked to														
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	EXTERIOR IMPROVEMENTS	prevent water infiltration and deterioration of building	Design	BI-2B-354A	Medium	Ś 4.	.950,000 \$	4,950,000 \$	- \$	4,950,000 \$		Pending Authorization	Ś		Ś	-\$-
	20302		harclord		E			5, 20 00 10	meanann	- 4,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- ,	4,550,000 9	yes		÷		.	÷ .
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	BLDG ENVELOPE REPAIRS (NEW WING)	/ Caulk and wet glaze windows on the new wing, recaulk all coping stones and cornice joints.	Design	N/A	High	¢	250,000 Ś	275,000 \$	25,000 \$	250,000 \$		Pending Authorization	¢		¢	
75 EIN Street	20302	/ J chill Street	natioid	mannenance/ nepair	winoj	coping stories and connet joints.	Jesigit	N/A	111511	Ş	230,000 2	273,000 \$	23,000 \$	230,000 \$	165	Addion280001	Ŷ		Ŷ	ý -



Projects Reque	sted																		
															State Bond Public		Bond		
									Project						Act & Section		Commission		
Name of Building / Propert / or Program			Town	Project Type	Project Title	Project Description	Project Phase		. Priority Level	Total Construction Cost				Requested DAS Infrastructure Fy2026 Funding Requested		Total Funding Authorized	g Approval Date & Agenda No.		Unallocated Balance
/								(,				
															Pending				
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	HVAC DUCTWORK CLEANING	Required HVAC Maintenance	Construction	N/A	Medium	\$ 154,000	\$ 154,000 \$	- \$	- \$		Authorization	\$	-	\$-	\$-
					BEAM REPAIR AT SUB-														
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	BASEMENT AND UNDER CANOPY	Structural Repairs needed at Lower Level below Loading Dock	Study	N/A	High	\$ 200,000	\$ 250,000 \$	50,000 \$	200,000 \$		Pending Authorization	s		\$-	
75 Ein Street	20302	75 EIII SUEEL	Haitioid	Maintenance/ Repair	CANOFT	DOLK	Study	N/A	High	\$ 200,000	\$ 250,000 \$	50,000 \$	200,000 \$	- 165	Authorization	Ş	-	ş -	ş -
					LOADING DOCK CANOPY												04/26/2013; Item		
79 Elm Street	20302	79 Elm Street	Hartford	Renovation	RESTORATION	Documents are being prepared for Bidding	Design	BI.2B.354	Medium	\$ 650,000	\$ 700,000 \$	650,000 \$	- \$	- Yes	PA#57,2011;Sec 1-7	\$ 80,	000 3		\$ 80,000
79 Elm Street	20302	79 Elm Street	Hartford	Renovation	CARPET REPLACMENT AND PAINTING	Interior Connetion and Deint has succeeded useful life	Desire	TBD	1	\$ 2,250,000	\$ 2,500,000 \$	250,000 \$	2,250,000 \$		Pending Authorization	\$	-	ş -	
79 Eim Street	20302	79 Eim Street	Hartiord	Renovation	PAINTING	Interior Carpeting and Paint has exceeded useful life.	Design	TBD	Low	\$ 2,250,000	\$ 2,500,000 \$	250,000 \$	2,250,000 \$	- res	Authorization	Ş	-	ş -	\$ -
					ELEVATOR UPGRADES AND MODERNIZATION (BOTHS										Pending				
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	BANKS AND FREIGHT)	Existing Elevator controls have exceeded useful life.	Construction	TBD	Medium	\$ 1,300,000	\$ 1,430,000 \$	130,000 \$	1,300,000 \$		Authorization	\$	-	\$-	\$-
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	ROOF REPLACEMENT	Existing Roof has exceeded useful life.	Design	N/A	Low	\$ 900,000	\$ 990,000 \$	90,000 \$	900,000 \$		Pending Authorization	\$	_	Ś	5
75 Elli Street	20302	75 Emistreet	hardord	Wantenance/ Repair		Existing Noor has exceeded useral me.	Design	17/5	LOW	\$ 500,000	\$ 550,000 \$	50,000 \$	500,000 \$	- 163	Autionzation	Ŷ		ý -	<u>,</u>
					REMOVE EXISTING UST AND	Existing UST cited by DEEP. Replace with AST with retainin	g								Pending				
79 Elm Street	20302	79 Elm Street	Hartford	Maintenance/Repair	REPLACE WITH AST	wall. Contaminated soil allowance	Study	N/A	High	\$ 100,000	\$ 100,000 \$	100,000 \$	- \$	- Yes	Authorization	\$		\$-	\$-
50 Farmington Ave Parking Garage	19180	50 Farmington Ave	Hartford	Maintenance/Repair	EXTERIOR REPAIRS	Repoint Masonry; Repairs to Stairs, Curbs and Sidewalks, Reseal Garage Surface	Design	N/A	High	\$ 300,000	\$ 365,000 \$	65,000 \$	300,000 \$		Pending Authorization	Ś		\$ -	s -
-																	5/11/2015; Item		
															PA#239,2013;Sec 1-7		7; 6/26/2019; Item 20;		
50 Farmington Ave Parking						Existing dry sprinkler system need to be replaced. 01/14/2									& 20-26 and PA#15-		12/08/2022; Item		
Garage	19180	50 Farmington Ave	Hartford	Maintenance/Repair	REPLACE DRY SPRINKLER	Project is ready to BID.	Construction	BI-2B-418	High	\$ 1,922,447	\$ 2,109,197 \$	1,922,447 \$	- \$	- Yes	1; Sec 21(e)(2)	\$ 2,109,	,197 41	\$ 2,109,197	\$ -
						(13) Lieberts for IDF Rooms and EMS; 01/14/22 Project in											05/11/2013; Item		
55 Farmington Ave Office	19182	55 Farmington Ave	Hartford	Maintenance/Repair	HVAC SYSTEMS UPGRADES		Construction	BI-2B-419	High	\$ 435,000	\$ 435,000 \$	435,000 \$	- \$	- Yes	PA#239,2015;Sec 1-7	\$ 45,	000 7	\$-	\$ 45,000
55 Farmington Ave Office	10187	55 Farmington Ave	Hartford	Maintenance/Repair	REPLACE (2) RELIEF FANS	System provides Fresh Air to Bldg., Cost Estimate per 2022 Controlled Air Proposal.	Construction	N/A	High	\$ 237,000	\$ 237,000 \$	237,000 \$	- S		Pending Authorization	¢		\$ -	¢ .
bo runnigtorrite once	19102	55 runnington Are	hartoro	maintenance, nepan		controlled full froposition	construction			\$ 257,000	÷ 257,000 ÷	257,000 \$	Ý	103	rationzation	Ŷ		<i>Ý</i>	Ŷ
					UPGRADE FIRE ALARM										Pending				
92 Farmington Ave	19184	92 Farmington Ave	Hartford	Maintenance/Repair	SYSTEMS	Existing Fire Panel has exceeded useful life.	Design	N/A	Low	\$ 225,000	\$ 260,000 \$	- \$	35,000 \$	225,000 Yes	Authorization	\$	-	\$-	\$ -
															De altre				
92 Farmington Ave	19184	92 Farmington Ave	Hartford	Maintenance/Repair	REPAIRS TO ADA RAMP	Required Repairs to ADA Ramp.	Design	N/A	Medium	\$ 150,000	\$ 170,000 \$	20,000 \$	150,000 \$		Pending Authorization	\$	-	\$-	\$-
															Pending				
92 Farmington Ave	19184	92 Farmington Ave	Hartford	Maintenance/Repair	ROOF REPLACEMENT/REPAIR	Currently monitoring roof leaks and repairing as required.	Construction	N/A	High	\$ 300,000	\$ 335,000 \$	35,000 \$	300,000 \$	- Yes	Authorization	\$	-	\$ -	\$ -
															Pending				
92 Farmington Ave	19184	92 Farmington Ave	Hartford	Maintenance/Repair	BOILER REPLACEMENT	Boiler has exceeded useful life.	Construction	N/A	Medium	\$ 100,000	\$ 100,000 \$	- \$	100,000 \$			\$		\$-	\$-
10 Franklin Square	33418	10 Franklin Square	New Britain	Maintenance/Repair	VAV EQUIPMENT REPLACEMENT	Equipment has reached life expectancy and needs to be replaced	Construction	N/A	High	\$ 32,500	\$ 32,500 \$	- 5	- \$	32,500 Yes	Pending Authorization	\$		\$ -	\$
									Ū.			Ŷ							
						Existing Caulking is deteriorating and has exceeded useful									Pending				
10 Franklin Square	39418	10 Franklin Square	New Britain	Maintenance/Repair	EXTERIOR WINDOW CAULKING	i life.	Construction	N/A	Medium	\$ 200,000	\$ 200,000 \$	200,000 \$	- \$	- Yes	Authorization	\$	-	\$-	\$ -
															Pending				
10 Franklin Square	39418	10 Franklin Square	New Britain	Maintenance/Repair	CARPET REPLACMENT	Carpet has exceeded useful life; (2) Phase Project	Construction	N/A	Low	\$ 500,000	\$ 500,000 \$	- \$	500,000 \$		Pending Authorization	\$	-	\$ -	\$ -



Projects Reque	ested																			
																State Bond Public		Bond		
									Project							Act & Section		Commission		
Name of Building / Proper / or Program			Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	. Priority Level	Total Constr Cost		Amo Project Cost f	or FY2024	ount Requested Am for FY2025	for FY2026 DAS Infrastructure Funding Requested	(Legislative Authorization)	Total Fund Authorize	ling Approval Date & ed Agenda No.	Total Funding Allocated	Unallocated Balanc
																		12/28/2014;		
					HVAC INTERIOR	HVAC has exceeded useful life; Restack Building, Interior										PA#57,2011; Sec 1-7;		07/12/2016;		
505 Hudson Street	19040	505 Hudson Street	Hartford	Renovation	RENOVATIONS RESTACK	Finishes, System Furniture	Design	BI-2B-413	High	\$ 18,3	375,000 \$	19,235,000 \$	- \$	860,000 Ş	18,375,000 Yes	PA#239,2013; Sec 1-7	\$ 89	90,000 09/29/2015	\$ 890,000	ş .
						Variable Frequency Driver (VED) pood to be replaced with										Ronding				
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	VFD REPLACEMENT	Variable Frequency Drives (VFD) need to be replaced with automatic shut-off VFD	Construction	N/A	High	\$	35,000 \$	35,000 \$	35,000 \$	- \$	- Yes	Pending Authorization	\$	- N/A	\$	\$.
FOF H. days from t	400.40		11-16-1	M		Professional and and the	B				400.000 ć	4 000 000 6	<u>,</u>	420.000 ¢		Pending	~		<u>,</u>	<u>,</u>
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	PARKING LOT REPLACEMENT	Parking Lot has exceeded useful life.	Design	N/A	Low	\$ 1,4	,400,000 \$	1,820,000 \$	- \$	420,000 \$	1,400,000 Yes	Authorization	\$	- N/A	\$.	\$.
					PARKING GARAGE STRUCTURA											Pending				
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	BEAM REPAIR	Garage structural beam	Design	BI-2B-480	High	\$:	100,000 \$	140,000 \$	140,000 \$	- \$		Authorization	\$	- N/A	\$	\$.
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	EMPLOYEE ENTRANCE RAMP REPAIR	Existing Ramp has deteriorated beyond useful life, tripping hazard and does not comply with code.	Design	BI-2B-478	Medium	s :	155,000 \$	180,000 \$	180,000 \$	- \$		Pending Authorization	ė		ć	\$ ·
505 Huuson street	19040	303 Huuson Street	Hartiord	Maintenance/Repair	REFAIN	hazard and does not comply with code.	Design	BI-2B-478	Weulum	ې .	133,000 \$	180,000 \$	180,000 \$	- ,	- 165	Authonization	Ş		, , , , , , , , , , , , , , , , , , ,	ب
					PARKING LOT GATE	Existing parking lot entrance gates are deteriorated and										Pending				
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	REPLACEMENT	require replacement.	Construction	N/A	Medium	\$	50,000 \$	50,000 \$	- \$	50,000 \$		Authorization	\$	-	\$	\$.
																PA#1,2015;Sec 21		12/18/2020, Item		
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Elevators have exceeded their useful life.	Design	BI-2B-474	High	\$ 3,2	.200,000 \$	3,435,000 \$	100,000 \$	- \$	- Yes	(e)(2) / PA#1,2015; Sec 20-26	\$ 3,33	19; 12/21/21, 35,000 Item 42	\$ 3,335,000	s .
505 Hadson Street	13040		Hartiora	manife maneey nepan			Design	5125414		<i>y</i> 3,.	200,000 9	5,455,666 \$	100,000 \$	Ý	100	500 20 20	<i>y</i> 3,3.	55,000 Ren 42	\$ 5,555,660	÷
					AHU REPLACEMENT - 3rd											Pending				
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	FLOOR	AHU has exceeded their useful life.	Design	BI-2B-479	High	\$ (640,000 \$	695,000 \$	695,000 \$	- \$		Authorization	\$	-	\$	\$
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	AHU REPLACEMENT - 10th FLOOR	AHU has exceeded their useful life.	Design	TBD	High	s i	650,000 \$	700,000 \$	- Š	700,000 \$		Pending Authorization	s		s	ş .
										÷ .			, i i i i i i i i i i i i i i i i i i i						•	•
					AHU REPLACEMENT - 9th											Pending				
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	FLOOR	AHU has exceeded their useful life.	Design	TBD	High	\$	700,000 \$	750,000 \$	- \$	- \$	750,000 Yes	Authorization	\$	-	\$.	\$ ·
505 Hudson Street	19040	505 Hudson Street	Hartford	Maintenance/Repair	REMOVE EXISTING UST AND REPLACE WITH AST	Replace with AST. Contaminated soil allowance	Construction	N/A	High	ş	95,000 \$	95,000 \$	95,000 \$	- \$		Pending Authorization	\$		\$	\$.
																Pending				
Morgan Street Garage	20286	155 Morgan Street	Hartford	Maintenance/Repair	ELEVATOR UPGRADES	Elevator controls need to be upgraded.	Design	N/A	Medium	\$ 2	200,000 \$	220,000 \$	20,000 \$	200,000 \$	- Yes	Authorization	\$	-	\$.	\$
																Pending				
240 Oral School Road	16947	200 Oral School Road	Groton	Maintenance/Repair	REMOVE (3) EXISTING UST	Removal of USTs and contaminated soils removal allowance	e Construction	N/A	High	\$	120,000 \$	120,000 \$	120,000 \$	- \$		Authorization	\$	-	\$.	\$ ·
	10000										10.055					Pending				
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	BLUESTONE REPAIR	Masonry Terrace is deteriorating and needs repair.	Design	N/A	Medium	Ş	40,000 \$	40,000 \$	40,000 \$	- \$	- Yes	Authorization	\$	-	\$	\$.
						Remove existing storm windows and replace with custom										Pending				
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	WINDOW RESTORATION	sash, restore window sash as required.	Design	BI-2B-461	Medium	\$ 8	880,000 \$	930,000 \$	930,000 \$	- \$		Authorization	\$	-	\$	ş .
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	BALUSTRADE REPAIR AT LOWER ROOFS	Repair/Replace Wood Balustrades at Lower Roof Areas.	Design	N/A	Medium	\$	185,000 \$	211,000 \$	- Ś	26,000 \$		Pending Authorization	\$	-	\$	\$ ·
Governor 2 Kesidence	15004	SSG FIOSPECEAVE	naitioiti	maintenance/ repair	LOWER ROOFS	repair replace wood balustrades at Lower Root Areas.	Design	N/M	weulum	Ş.	103,000 Ş	211,000 Ş	- 5	20,000 \$	102/000 162	Autionzation	Ŷ		,	
																Pending				
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	RESTORE GARDEN PAVILIONS	Repair/Restore Garden Pavilions and Slate Roof.	Design	TBD	Medium	\$	185,000 \$	215,000 \$	- \$	- \$	30,000 Yes	Authorization	\$	-	\$	\$.
Governor's Residence	19664	990 Prospect Ave	Hartford	Maintenance/Repair	RESTORE PERGOLA	Repair/Restore Pergola with New Framing and Trellis, Fix sunken footing and reset flagstone.	Design	N/A	Medium	Ś :	375,000 \$	425,000 \$	- \$	- \$		Pending Authorization	\$		\$	\$
Sovernor 5 Residence	1004	SSST TOSPECENTE	nationu	Maintenance/ Repair	LESTONE FERGULA	שייש איז	Jeagil	11/5	weuluffi	: پ	5, 5,000 Ş	-τ23,000 Ş	- >	- >	50,000 105		Ý	-	÷ .	,



Projects Reque	ested																			
																State Bond Public		Bond		
Name of Building / Bronor		to						DAS Project No	Project	Total Construction	ion	4000	int Requested Amo	unt Requested Am		Act & Section	Total Funding	Commission	Total Funding	
Name of Building / Proper / or Program	Building Numb	er Street Address	Town	Project Type	Project Title	Project Description	Project Phase		Level			oject Cost fo	or FY2024 f	or FY2025	bunt RequestedDAS Infrastructurefor FY2026Funding Requested	(Legislative Authorization)	Authorized	Approval Date & Agenda No.		Unallocated Balanc
525 Russell Road	43103 DRS; 43113 HOSP	525 Russell Road	Newington	Demolition	DEMOLITION OF 525 and 555 RUSSELL ROAD	Surplus Property	Demolition	N/A	High	Ś 5.000.	,000 \$	5,000,000 \$	5,000,000 \$	- \$	- Yes	Pending Authorization	Ś	-	Ś	- \$
			0,0						0	,,										
						Existing Windows have reached their Life Expectancy and										Pending				
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	WINDOW REPLACEMENT	Require Replacement	Construction	TBD	High	\$ 240,	,000 \$	240,000 \$	- \$	- \$	240,000 Yes	Authorization	\$	-	\$	- Ş -
					ROOF REPLACEMENT and HVAC	Roof and HVAC are beyond useful life and require										Pending				
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	UPGRADES		Construction	TBD	High	\$ 240,	,000 \$	240,000 \$	240,000 \$	- \$			\$	-	\$	- \$
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	REPLACE ROOF ACCESS LADDERS	Ladders are beyond useful life and require replacement.	Construction	NA	High	\$ 50,	,000 \$	50,000 \$	50,000 \$	- \$		Pending Authorization	\$	-	\$	- \$
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	REPOINT MASONRY, CAULK EXTERIOR	Masonry Repointing, Caulk Exterior (Wdws, Coping, etc.)	Construction	N/A	High	Ś 150	.000 Ś	150,000 \$	150,000 \$	- \$		Pending Authorization	¢		¢	- \$
200 Sheldon Street	22110	200 Sheldon Street	hartiord	Wantenance/ Kepan	EXTENSION	wason y reponding, caux extend (waws, coping, etc.)	construction	N/A	Tilgit	Ş 150,	,000 Ş	130,000 \$	130,000 \$	- ,	- 163	Authorization	,	-	<i></i>	2
						Repair Retaining Wall, Structural Engineer req'd to evaluate										Pending				
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	SIDE PARKING LOT)	and scope work.	Design	TBD	High	\$ 100,	,000 \$	100,000 \$	100,000 \$	- \$	- Yes	Authorization	\$	-	\$	- \$
						Total of (17) Heat Pumps in the Building, (4) Pumps have														
						been replaced, (5) Heat Pumps scheduled to be replaced in 2024; Remaining (8) Heat Pumps to be replaced in the										Pending				
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	HEAT PUMP REPLACEMENT		Construction	N/A	High	\$ 100,	,000 \$	100,000 \$	50,000 \$	50,000 \$		Authorization	\$		\$	- \$
286 Sheldon Street	22116	286 Sheldon Street	Hartford	Maintenance/Repair	CARPET REPLACEMENT	Existing Carpet has exceeded useful life and requires replacement.	Construction	N/A	Low	\$ 150,	,000 \$	150,000 \$	- \$	- \$		Pending Authorization	\$		\$	- \$
200 Chalden Street	20922		Unitford	Maintenna (Danaia	REPLACE FIRE PANEL AND	Fire Alarm System has exceeded useful, scope includes fire	Construction	NI/A	1 link	\$ 100	000 Ć	100.000 ć	- Ś	100,000 \$		Pending	¢		ć	ć
286 Sheldon Street	20922	286 Sheldon Street	Hartford	Maintenance/Repair	DEVICES	panel, horns, and strobes	Construction	N/A	High	\$ 100,	,000 \$	100,000 \$	- \$	100,000 \$	- Yes	Authorization	\$	-	\$	-\$
					HUMIDIFICATION SYSTEM -	Piping Insulation needs to be replaced in Basement										Pending				
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	PIPING INSULTATION	Mechanical Room	Construction	N/A	Medium	\$ 150,	,000 \$	150,000 \$	- \$	- \$	150,000 Yes	Authorization	\$	-	\$	- \$
					FIRE ALARM SYSTEM	Fire Alarm System has exceeded useful, scope includes fire										Pending				
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	REPLACEMENT		Design	N/A	High	\$ 250,	,000 \$	325,000 \$	75,000 \$	250,000 \$		Authorization	\$		\$	- \$
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	INTERIOR BUILDING RENOVATION	Scope includes repairing concrete floors, new carpet, repairs and paint	Design	N/A	Medium	\$ 1,066,	,000 \$	1,162,000 \$	96,000 \$	1,066,000 \$	- Yes	PA#1, 2015; Sec 1-7	\$ 106,00	12/21/21, Item 00 42	\$ 106,0	00 \$
						· · ·							· · · ·			· · ·				· ·
						Scope includes repointing stone veneer, paint/caulk exterior														
110 Charman Streat	22110	110 Sharman Skrach	Unitford	Maintenna (Danaia		trim, repair leaded-glass windows, repair/repaint exterior		NI/A	Madium	\$ 1,000	000 ć	1 120 000 6	- \$	120.000 €		Pending	ć		ć	ć
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	BUILDING ENVELOPE REPAIRS	emergency exit stairs.	Design	N/A	Medium	\$ 1,000,	,000 \$	1,130,000 \$	- \$	130,000 \$	1,000,000 Yes	Authorization	Ş		\$	-\$
					ELEVATOR MODERNIZATION											Pending				
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	AND UPGRADES	Elevator controls need to be upgraded. Modernization	Design	N/A	High	\$ 145,	,000 \$	170,000 \$	- \$	25,000 \$	145,000 Yes	Authorization	\$	-	\$	- \$
					ENTRY AND SIDEWALK	Entry and Sidewalk have reached their useful life										Pending				
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	REPLACEMENT	expectancy and need to be replaced.	Demolition	N/A	Low	\$ 100,	,000 \$	100,000 \$	- \$	- \$			\$		\$	-\$
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	UPDATE BUILDING AUTOMATION SYSTEM	Existing building automation system requires updates.	Construction	N/A	Medium	\$ 130,	,000 \$	130,000 \$	130,000 \$	- \$		Pending Authorization	\$	-	\$	- \$
110 Sherman Street	22116	110 Sherman Street	Hartford	Maintenance/Repair	UPGRADE FCU MODULE CONTROLLERS	(12) ECU controllers need to be undated	Construction	N/A	High	\$ 15.	,000 \$	15,000 \$	15,000 \$	- \$		Pending Authorization	s	-	¢	- \$
110 Sherman Street	22110		naruofu	maintenance, nepdii	CONTROLLERS	(12) FCU controllers need to be updated.	construction	N/A	High	џ 15,	,000 ş	13,000 \$	13,000 \$	- >	- 165	Autionzation	Ş	-	ç	- ,
					REPLACE/UPGRADE	Existing Generator doesn't meet Building's current capacity										Pending				
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	GENERATOR	requirements.	Design	N/A	Medium	\$ 500,	,000 \$	550,000 \$	50,000 \$	500,000 \$	- Yes	Authorization	\$	-	\$	- \$



Projects Reque	ested																		
															State Bond Public		Bond		
									Project						Act & Section		Commission		
Name of Building / Proper / or Program			Town	Project Type	Project Title	Project Description	Project Phase		Priority T Level		Amount Project Cost for F			Requested DAS Infrastructure (2026 Funding Requested		Total Funding Authorized	Approval Date & Agenda No.		Unallocated Balanc
															Pending				
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	AHU-2 REPLACEMENT	AHU has exceeded their useful life.	Construction	N/A	Medium \$	125,000 \$	125,000 \$	- \$	125,000 \$	- Yes	Authorization	\$ -		\$	- \$.
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Programmatic Revision & Additions	BUILDING EXPANSION	Building expansion required to meet program demands.	Design	BI-2B-483	Medium \$	20,000,000 \$	22,000,000 \$	2,000,000 \$	20,000,000 \$	- Yes	Pending Authorization	\$ -		\$	- \$.
							-												
															Pending				
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	FORCE-MAIN REPLACEMENT	Force-Main needs to replaced.	Construction	Bi-2B-434	High \$	350,000 \$	350,000 \$	350,000 \$	- \$	- Yes	Authorization	\$ -		\$	- \$.
															Dending				
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	BMS CONTROLS UPGRADE	Software upgrades required for BMS.	Construction	N/A	Medium \$	100,000 \$	100,000 \$	100,000 \$	- \$	- Yes	Pending Authorization	\$ -		\$	- \$.
					ELECTRICAL SWITCHGEAR						4		4		Pending				
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Maintenance/Repair	EQUIPMENT	Switchgear has exceeded useful life.	Design	N/A	Medium \$	250,000 \$	275,000 \$	25,000 \$	250,000 \$	- Yes	Authorization	\$ -		\$	- \$.
						Agency requested revisions to the 3rd Floor for									Pending				
OCME 11 Shuttle Road	14717	11 Shuttle Road	Farmington	Programmatic Revision & Additions	3RD FLOOR OFFICES/STORAGE		Design	N/A	High \$	200,000 \$	220,000 \$	20,000 \$	200,000 \$	- Yes	Authorization	\$ -		\$	- \$.
DAS SHOP/WAREHOUSE	66464	60 State Street	Wethersfield	Maintenance/Repair	LED LIGHTING REPLACEMENT	Faces Unerrodes	Construction	N/A	Medium \$	50,000 \$	50,000 \$	- Ś	50,000 \$	- Yes	Pending Authorization	ć		ć	- \$.
DAS SHOP/WAREHOUSE	00404	bu state street	wethersheld	Maintenance/Repair	LED LIGHTING REPLACEMENT	Energy Opgrades	construction	N/A	wedium \$	50,000 \$	50,000 \$	- \$	50,000 \$	- res	Authorization	\$ -		Ş	- > .
						Bathrooms have exceeded their useful life and require									Pending				
DAS SHOP/WAREHOUSE	66464	60 State Street	Wethersfield	Maintenance/Repair	BATHROOM RENOVATIONS		Construction	N/A	Medium \$	50,000 \$	50,000 \$	- \$	- \$	50,000 Yes	Authorization	\$ -		\$	- \$.
DAS FLEET GARAGE	66465	60 State Street	Wethersfield	Renovation	ADA RECEPTION/WAITING AREA	ADA Upgrades	Design	N/A	Medium \$	200,000 \$	230,000 \$	30,000 \$	200,000 \$	- Yes	Pending Authorization	¢.		¢	- Ś .
DASTELET GAILAGE	00405	oo state street	wethersheld	Kenovation		ADA Opgrades	Design	17/6	Weddiani y	200,000 \$	230,000 \$	50,000 \$	200,000 \$	- 163	Authorization	Ç.		<i></i>	- ,
															Pending				
DAS FLEET GARAGE	66465	60 State Street	Wethersfield	Maintenance/Repair	ROOF REPLACEMENT	Roof has exceeded useful life.	Design	N/A	Medium \$	450,000 \$	585,000 \$	135,000 \$	450,000 \$	- Yes	Authorization	\$ -		\$	- \$.
UNCAS-ON-THAMES (SMHA and CAMPBELL BLDGS)	47200	401 West Thames Street	Norwich	Maintenance/Repair	REPLACE HYDRAULIC ACTUATORS AND VALVES	Equipment has exceeded useful life.	Construction	N/A	High \$	70,000 \$	70,000 \$	70,000 \$	- Ś	- Yes	Pending Authorization	s -		s	- \$.
,								,		,						•		÷	Ŧ
					UPGRADE ENERGY														
UNCAS-ON-THAMES (SMHA	4				MANAGEMENT CONTROL										Pending				
and CAMPBELL BLDGS)	47200	401 West Thames Street	Norwich	Maintenance/Repair	BOARDS	Equipment/Software requires upgrades.	Construction	N/A	Medium \$	250,000 \$	250,000 \$	250,000 \$	- \$	- Yes	Authorization	\$ -		\$	- \$.
															Dending				
UNCAS-ON-THAMES (CAMPBELL BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	CHILLER REPLACEMENT	Equipment has exceeded useful life.	Construction	BI-2B-481	High \$	710,000 \$	760,000 \$	50,000 \$	710,000 \$	- Yes	Pending Authorization	\$ -		\$	- \$.
UNCAS-ON-THAMES (SMHA		101 West Therese Count	New St	Maintenant (Decate		Depthere encoded	Desir	N/A		750.000	835 000 t	75 000 1	750.000		Pending	ć		\$	¢
BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	ROOF REPLACEMENT	Roof has exceeded useful life.	Design	N/A	High \$	750,000 \$	825,000 \$	75,000 \$	750,000 \$	- Yes	Authorization	\$ -		Ş	- \$.
UNCAS-ON-THAMES															Pending				
(CAMPBELL BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	REPAIR ENTRANCE STEPS	Existing stair requires replacement.	Design	N/A	High \$	150,000 \$	180,000 \$	30,000 \$	150,000 \$	- Yes		ş -		\$	- \$
					REPLACE REMAINING	The work represents Phase III of the Sidewalk Installation													
UNCAS-ON-THAMES (CAMPBELL BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	SIDEWALK FROM CAMPBELL T SMHA BLDG.	O Project at UNCAS. This work would complete the "loop" and stop pedestrians from walking in the street.	Construction	N/A	Medium \$	125,000 \$	125,000 \$	- \$	- \$	125.000 Yes	Pending Authorization	\$ -		\$	- \$
(Shim bell blog)	47200	-of west manes street	Norwich	Mantenance/ Repair	JULIA DEDG.	and stop pedestrians from warking in the street.	construction	17/6	Miculuin Ş	123,000 \$	123,000 \$	- >	- >	123,000 103	. lution2duUll	,		Ý	Ŷ.
UNCAS-ON-THAMES (CAMPBELL and PHELPS															Pending				
BLDGS)	47200	401 West Thames Street	Norwich	Maintenance/Repair	EXTERIOR MASONRY REPAIRS	Existing Masonry requires repointing and repairs.	Design	N/A	Medium \$	1,000,000 \$	1,100,000 \$	100,000 \$	1,000,000 \$	- Yes	Authorization	\$ -		\$	- \$
UNCAS-ON-THAMES (CAMPBELL BLDG)	47200	401 West Thames Street	Norwich	Maintenance/Repair	BOILER REPLACEMENT	Existing boiler has exceeded useful life.	Design	N/A	Medium \$	350,000 \$	385,000 \$	35,000 \$	350,000 \$	- Yes	Pending Authorization	Ś.		s	- \$ ·
						J			· · · · · · · · · · · · · · · · · · ·				,						



Projects Reque	ested																			
Name of Building / Proper								DAS Project No.	Project Priority	Total Construction	Amo	unt Requested Amo	ount Requested	Amount Requested	DAS Infrastructure	State Bond Public Act & Section (Legislative	Total Funding	Bond Commission Approval Date &	Total Funding	
/ or Program			Town	Project Type	Project Title	Project Description	Project Phase		Level		al Project Cost f				Funding Requested		Authorized	Agenda No.	Allocated	Unallocated Balance
UNCAS-ON-THAMES (DDS a SMHA)	and 47200	401 West Thames Street	Norwich	Renovation	CARPET REPLACEMENT	Existing carpet has exceeded useful life.	Construction	N/A	Low	\$ 450,000 \$	450,000 \$	450,000 \$	- \$			Pending Authorization	\$		\$	-\$-
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames	Norwich	Maintenance/Repair	ROOF REPLACEMENT (5th Floor Wing)	Existing Roof has exceeded useful life.	Design	N/A	High	\$ 150,000 \$	165,000 \$	15,000 \$	150,000 \$			Pending Authorization	\$		\$	-\$-
UNCAS-ON-THAMES (WAREHOUSE)	47200	401 West Thames	Norwich	Demolition	DEMOLITION OF WAREHOUSE	The Warehouse Building has exceeded it's useful life and should be demolished.	Demolition	N/A	Medium	\$ 400,000 \$	400,000 \$	- \$	- \$	400,000		Pending Authorization	\$		s	- \$ -
UNCAS-ON-THAMES						The Windows have exceeded their useful life and require				· · · · · · · · · · · · · · · · · · ·						Pending				·
(CAMPBELL)	47200	401 West Thames Street	Norwich	Renovation	(CAMPBELL BLDG)	replacement.	Construction	N/A	Medium	\$ 100,000 \$	100,000 \$	- \$	- \$	100,000			\$.	-	\$. \$ -
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	(10) MAKE-UP AIR UNITS REPLACEMENT	Replace (10) MAU including controls.	Design	N/A	Medium	\$ 400,000 \$	440,000 \$	40,000 \$	400,000 \$			Pending Authorization	\$	-	\$	-\$-
UNCAS-ON-THAMES (NURS BLDG)	ES 47968	401 West Thames Street	Norwich	Maintenance/Repair	ELEVATOR UPGRADES	Existing Elevator @ Nurse's Bldg. have exceeded useful life. Six stops.	Design	N/A	Low	\$ 200,000 \$	220,000 \$	20,000 \$	200,000 \$			Pending Authorization	\$		\$	- \$
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Renovation	INTERIOR BUILDING RENOVATION	Repair existing plaster walls and paint walls/clgs.	Construction	N/A	Low	\$ 300,000 \$	300,000 \$	- \$	300,000 \$			Pending Authorization	s .		s	- \$ -
UNCAS-ON-THAMES	47200				REPAIR/REPLACE STEAM DISTRIBUTION and RETURN	urchen, evenul hierer, une aus heurt und den	construction			ý 500,000 ý	500,000 \$					Pending	*		*	,
(CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	SYSTEM	building steam line and valve repair/replacement.	Construction	N/A	Low	\$ 60,000 \$	60,000 \$	60,000 \$	- \$			Authorization	\$	-	\$	-\$-
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	PIPE INSULATION REPLACEMENT	Existing Insulation has deteriorated in locations causing condensation.	Construction	N/A	Low	\$ 50,000 \$	50,000 \$	50,000 \$	- \$			Pending Authorization	\$	-	\$	- \$ -
UNCAS-ON-THAMES (COTTAGE NO.6)	47984	401 West Thames Street	Norwich	Maintenance/Repair	BOILER REPLACEMENT	Existing boiler has exceeded useful life.	Construction	N/A	Low	\$ 25,000 \$	25,000 \$	25,000 \$	- \$			Pending Authorization	\$		\$	-\$.
UNCAS-ON-THAMES (CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	BOILER TUBE REPLACEMENT (BRYAN BOILER A)	Boiler Tubes leak and fail causing impact on day to day building operations/use.	Construction	N/A	Medium	\$ 50,000 \$	50,000 \$	- \$	50,000 \$			Pending Authorization	\$	-	\$	- \$ -
UNCAS-ON-THAMES						Boiler Tubes leak and fail causing impact on day to day										Pending				
(CAMPBELL)	47200	401 West Thames Street	Norwich	Maintenance/Repair	(BRYAN BOILER B)	building operations/use. Water Infiltration into the parking garage is causing	Construction	N/A	Medium	\$	50,000 \$	- \$	50,000 \$		- Yes	Authorization	\$	-	\$	<u>, \$ -</u>
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	PLAZA STRUCTURAL REPAIRS	structural steel deterioration, brick pavers at the plaza level are deteriorating and crumbling.	Design	BI-2B-415	High	\$ 2,000,000 \$	2,300,000 \$	300,000 \$	2,000,000 \$		- Yes	PA#1,2015; Sec 20-26	\$ 26,000	12/21/2021, Item 42		- \$ 26,000
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	RTU REPLACEMENT	(4) RTUs and associated compressors have exceeded useful life.	Construction	N/A	Medium	\$ 900,000 \$	900,000 \$	900,000 \$	- \$			Pending Authorization	\$.	-	\$	-\$-
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	STOREFRONT REPLACEMENT	Storefront needs to be replaced due to water infiltration.	Construction	N/A	Low	\$ 100,000 \$	100,000 \$	- \$	100,000 \$			Pending Authorization	\$		\$	-\$-
ROWLAND BLDG	62804	55 West Main Street	Waterbury	Maintenance/Repair	SIDEWALK REPAIR	Replace sidewalk pavers with concrete.	Construction	N/A	Medium	\$ 105,000 \$	105,000 \$	- \$	- \$	105,000		Pending Authorization	\$	_	\$	- \$
						Building Envelope Brick Re-pointing and Waterproofing,						¥	Ţ			Pending				
395 West Main Street	53074	395 West Main Street	Waterbury	Maintenance/Repair	EXTERIOR MASONRY REPAIRS		Design	N/A	High	\$ 210,000 \$	235,000 \$	- \$	25,000 \$	210,000			\$		\$	- \$ -
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	ELEVATOR MODERNIZATION AND UPGRADES	Elevator modernization and controls need to be upgraded and modernized.	Design	N/A	High	\$ 110,000 \$	110,000 \$	110,000 \$	- \$			Pending Authorization	\$		\$	- \$ -



Projects Reque	ested																			
																State Bond Public		Bond		
		_						DAC Desired No.	Project	Tatal Caratanati		A				Act & Section	Total Funding	Commission	Total Funding	
Name of Building / Prope / or Program			Town	Project Type	Project Title	Project Description	Project Phase		Level	Total Constructio Cost		t Cost for FY2			t Requested DAS Infrastructure FY2026 Funding Requested		Authorized	Approval Date 8 Agenda No.		Unallocated Balance
395 West Main Street	62.400		W		RTU REPLACEMENT	(3) RTUs and associated compressors have exceeded usefu		N/A		á 250 <i>1</i>	000 \$ 2		<u>,</u>	250.000 6		Pending Authorization	Ś		s	<u>,</u>
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	RTU REPLACEMENT	life.	Construction	N/A	Medium	\$ 250,0	UUU \$ 2	250,000 \$	- \$	250,000 \$	- Yes	Authorization	\$	-	\$	-\$-
					NEW ENERGY MANAGEMENT											Pending				
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	SYSTEM	Installation of New Energy Management System.	Construction	N/A	Medium	\$ 250,0	000 \$ 2	250,000 \$	- \$	- \$	250,000 Yes		\$	-	\$	- \$ -
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	REDUACE SITE RETAINING WAL	L Property Retaining Wall is in disrepair.	Construction	N/A	Low	Ś 20.0	000 \$	20,000 \$	20,000 \$	- Š		Pending Authorization	s		ć	- \$ -
555 West Main Street	05400	555 West Man Street	waterbury	Wantenance/Repair	REFERCE SITE RETAINING WAE		construction	17/6	2010	Ş 20,0	000 Ş	20,000 \$	20,000 9	- ,	- 165	Autionzation	<i>,</i>	-	Ş	- ,
						Structural survey to determine building vibration, design										PA#1,2015;Sec 21		12/18/2020; Iten		
395 West Main Street	63400	395 West Main Street	Waterbury	Maintenance/Repair	BLDG VIBRATION STUDY	and construction of required repairs.	Construction	BI-2B-455	High	\$ 920,0	000 \$ 9	970,000 \$	970,000 \$	- \$			\$ 25,00			- \$ 25,000
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	LIGHTING CONTROL	Existing Lighting Control System needs to be replaced.	Construction	N/A	Medium	Ś 75.(000 \$	75,000 \$	75,000 \$	- \$		Pending Authorization	s			s -
5111010	55074	555 Weitham Street	nocky min	maintenance, nepan		Existing Eighting control system needs to be replaced.	construction		meanann	<i>,</i> , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	,5,000 \$	75,000 \$	Ý	105	. Addition Edition	Ŷ			÷
																Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	PAVEMENT SEALCOATING	Pavement due for sealcoat to extend longevity.	Construction	N/A	Low	\$ 78,0	000 \$	78,000 \$	78,000 \$	- \$		Authorization	\$	-		\$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair		Improve Storage and Seating to increase monitoring capabilities at loading dock	Construction	N/A	Low	Ś 15.0	000 \$	15,000 \$	15,000 \$	- \$		Pending Authorization	s	-	s	- \$ -
										+,	,	, +					•		•	
																Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	SYSTEM FURNITURE ADDITIONS	5 Projected Staff Increases thru CY 2027.	Construction	N/A	Low	\$ 52,0	000 \$	52,000 \$	13,000 \$	13,000 \$	13,000 Yes	Authorization	\$	-	\$	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	RESEAL CORK FLOORS	Maintenance	Construction	N/A	Low	Ś 50.0	000 \$	50,000 \$	25,000 \$	- \$		Pending Authorization	s	-	s	- \$ -
								, i					.,				·			
																Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	WATER HEATER REPLACEMENT	(2) Water Heaters have reached the end of useful life.	Construction	N/A	Medium	\$ 101,0	000 \$ 1	101,000 \$	- \$	45,000 \$	56,000 Yes	Authorization	\$	-	\$	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	STOCK ROOM EPOXY FLOORING	Install epoxy flooring at Lab Stock Room.	Construction	N/A	Low	Ś 20.0	000 \$	20,000 \$	- \$	20,000 \$		Pending Authorization	s	-	s	- \$ -
								, i									·			
					EXTERIOR BLDG - POWER											Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	WASH	Wash Exterior Façade of Lab Building	Construction	N/A	Low	\$ 20,0	000 \$	20,000 \$	- \$	- \$	20,000 Yes	Authorization	\$	-	\$	- \$ -
DPH LAB	53074	395 West Main Street	Rocky Hill	New Facility	ONSITE WAREHOUSE	New 4000 SF Stand alone Warehouse with Temperature Control.	Design	N/A	High	\$ 1,300,0	000 \$ 1,5	500,000 \$ 1	1,500,000 \$	- \$		Pending Authorization	\$	-	\$	- \$ -
																Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	CART WASHER EQUIPMENT	New Cart Washer.	Construction	N/A	High	\$ 100,0	000 \$ 1	100,000 \$	100,000 \$	- \$	- Yes	Authorization	\$	-	\$	- \$ -
					AUTOMATED CART TIPPING											Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	MACHINE	Safety Item for better ergonomics.	Construction	N/A	Medium	\$ 55,0	000 \$	55,000 \$	55,000 \$	- \$			\$		\$	- \$ -
	E2074	20E Wort Main Street	Dealer 189	Maintonan- /A		Evicting Day Ico Machine analysis CO2 To 1	Construction	N/A	Mediu	¢	000 \$	75.000	75.000	*	¥	Pending	ć		ć	ć
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	DRT ICE MACHINE AND TANK	Existing Dry Ice Machine requires CO2 Tank	Construction	N/A	Medium	\$ 75,0	000 Ş	75,000 \$	75,000 \$	- \$	- Yes	Authorization	\$	-	Ş	- \$ -
						Upper Hot Water Pan has corrosion issues and requires										Pending				
DPH LAB	53074	395 West Main Street	Rocky Hill	Maintenance/Repair	COOLING TOWER REPAIRS	replacement	Construction	N/A	High	\$ 80,0	000 \$	80,000 \$	80,000 \$	- \$			\$	-	\$	- \$ -
9 Windcor Avo	68736	9 Windsor Ave	Windsor	Maintenanco/Popair	PARKING LOT REPAIRS	Repair heaving in Darking Lat	Construction	N/A	Low	¢ 754	000 \$	75,000 \$	¢	75,000 \$	- Yes	Pending Authorization	¢		¢	
9 Windsor Ave	06750	9 Windsor Ave	WINGSOF	Maintenance/Repair	ANNING LOT REPAIRS	Repair heaving in Parking Lot	construction	N/A	LOW	ې /5,0	οσυ φ	, 2,000 Ş	- >	/3,000 \$	- 105	Authorization	Ŷ		Ŷ	- , -



Projects Requ	ested																			
																State Bond Public		Bond		
									Project							Act & Section		Commission		
Name of Building / Prope / or Program			Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (If assigned)	Priority Level	Total Constructio Cost	n Total Project C				ed DAS Infrastructure Funding Requested	(Legislative Authorization)	Total Funding Authorized	Approval Date & Agenda No.		Unallocated Balance
																		0		
					PARKING LOT GATE	Existing parking lot entrance gates are currently inoperable										Pending				
9 Windsor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	REPLACEMENT	require replacement.	Construction	N/A	Medium	\$ 60,0	00 \$ 60	0,000 \$ 60,0	00 \$	\$	- Yes	Authorization	\$	-	\$	-\$-
																De a l'an				
9 Windsor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	METROLOGY LAB IMPROVEMENTS	HVAC requires improvements to system to address Humidity Control Issues. Study completed.	Construction	N/A	Medium	\$ 80,0	00 \$ 80),000 \$ 80,0	00 \$	\$		Pending Authorization	\$	-	\$	- \$ -
9 Windsor Ave	68736	9 Windsor Ave	Windsor	Maintenance/Repair	REPLACE GARAGE HEATERS	Existing Garage Heaters are inoperable and require replacement.	Construction	N/A	Medium	ć 50.0	00 \$ 50),000 \$ 50,0	DO \$	\$		Pending Authorization	s		¢	- \$ -
9 WINDSOF AVE	08730	9 WINDSOF AVE	Windsor	Maintenance/Repair	REPLACE GARAGE HEATERS	replacement.	Construction	N/A	Wealum	\$ 50,0	UU Ş 5U	J,000 \$ 50,0	JU \$	· >	- res	Authorization	\$		\$	- > -
																Pending				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	CARPET REPLACEMENT	Carpet has exceeded useful life; (2) Phase Project	Construction	N/A	Medium	\$ 170,0	00 \$ 170),000 \$	- \$ 85,00	\$ 85,0			\$	-	\$	- \$ -
						Parking Lot has exceeded useful life and requires pavement														
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	PAVE PARKING LOT	replacement and drainage repairs. Scope includes sidewalk repairs, etc.	Design	N/A	Medium	\$ 550,0	00 \$ 616	5,000 \$ 66,0	00 \$ 550,00	i s		Pending Authorization	s	-	s	- \$ -
								,		+,-				•			-		•	•
						Repair the Raised Platform Base at the Flag Poles and Steps										Pending				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	STRUCTURAL BASE	Leading up to Landing, Repair/Repaint Flagpoles.	Design	N/A	Medium	\$ 120,0	00 \$ 120),000 \$	- \$ 120,00) Ş	- Yes	Authorization	\$	-	\$	- \$ -
																De altre				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	NORTH PATIO ROOF REPLACEMENT	Repair North Patio Roof. Fall 2022 Bid exceeded Budget, Rebid 2023.	Construction	N/A	Medium	\$ 250,0	00 \$ 250	0,000 \$ 250,0	00 \$	\$		Pending Authorization	\$	-	\$	- \$ -
					NORTHEAST PATIO ROOF	Repair Northeast Patio Roof and Roof Drains. AE Consultan										Pending				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	REPLACEMENT	req'd.	Construction	N/A	Medium	\$ 200,0	00 \$ 250	0,000 \$ 250,0	DO Ș	· \$	- Yes	Authorization	\$		Ş	- \$ -
																Pending				
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	WINDOW BLINDS	Replace vertical blinds with sun screen shades.	Construction	N/A	Low	\$ 110,0	00 \$ 110	0,000 \$ 110,0	DO \$	\$		Authorization	\$		\$	- \$ -
24 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	EXTERIOR FAÇADE IMPROVEMENTS	Address Recommendations of 2015 Envelope Study.	Design	N/A	Low	\$ 7,500,0	00 Ś 8.500),000 \$	- \$ 1.000.00)\$ 7,500,0		Pending Authorization	s		s	- 5 -
						······	8	,		+ .,,.		,	+ _,,				•		*	•
																Pending				
38 Wolcott Hill Road	66912	24 Wolcott Hill Road	Wethersfield	Maintenance/Repair	CHILLER REPLACEMENT	Chiller has exceeded useful life	Construction	N/A	Low	\$ 2,000,0	00 \$ 2,000	0,000 \$ 2,000,0	00 \$	\$	- Yes	Authorization	\$		\$	- \$ -
																Deadian				
38 Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	REPLACE TRANSFORMER	Existing Transformer has exceeded useful life.	Design	N/A	High	\$ 220,0	00 \$ 253	3,000 \$	- \$ 33,00	\$ 220,0		Pending Authorization	\$		\$	- \$ -
29 Wolcott I III Dood	66029	29 Walcott Hill Road	Wath	Maintonanco/Passia		Evicting Boof has averaged at the	Docign	N/A	High	ć 4500	00 ć	1000 É 500 C	nn é	ė		Pending	Ś		ć	ć
38 Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	ROOF REPLACEMENT	Existing Roof has exceeded useful life.	Design	N/A	High	\$ 450,0	00 \$ 500),000 \$	υυ \$	· \$	- Yes	Authorization	ş	-	Ş	-\$-
						Parking Lot has exceeded useful life and requires pavement replacement and drainage repairs. Scope includes sidewalk										Pending				
38 Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	PAVE PARKING LOT	repairs, etc.	Design	N/A	Medium	\$ 500,0	00 \$ 550),000 \$ 50,0	00 \$ 500,00	\$			\$	-	\$	- \$ -
38 Wolcott Hill Road	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	CARPET REPLACEMENT	Carpet has exceeded useful life.	Construction	N/A	Medium	\$ 132.0	00 \$ 132	2,000 \$	- \$ 132,00	ı s		Pending Authorization	s	-	s	- \$ -
						Replacement of (2) Boilers that have exceeded useful life.										Pending				
39 Woodland Street	66928	38 Wolcott Hill Road	Wethersfield	Maintenance/Repair	BOILER REPLACEMENT	(Scope includes Boiler at 24 WHR)	Design	N/A	Medium	\$ 200,0	00 \$ 240	0,000 \$ 40,0	00 \$ 200,00	Ş	- Yes	Authorization	\$	-	\$	- \$ -
																Pending				
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	ANNEX EXTERIOR BLDG REPA	R Repair exterior façade and window caulking.	Design	N/A	High	\$ 165,0	00 \$ 190),000 \$ 25,0	00 \$ 165,00	\$		Pending Authorization	\$	-	\$	- \$ -
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE RTU / AHU	(7) RTUs and (7) AHUs at end of useful life.	Construction	N/A	Medium	¢ 500.0	00 \$ 500	0,000 \$	- \$ 500,00	, ¢		Pending Authorization	Ś		¢	
35 WOOUIANU STREET	22112	55 WOOdiand Street	nartiof0	Maintenance/Repair	REFLACE KTU / AHU	(7) KT US and (7) KHUS at end UT useful life.	CONSTRUCTION	N/A	wearam	ş 500,0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- ə 500,00	ç	105	Autionization	پ		ç	- ş -

Agency:	DAS
Name of Person Submitting:	Douglas J. Moore, Director of Facilities Mgmt.
E-mail of person submitting:	doug.moore@ct.gov
Phone number of person submitting:	860.716.4620

Projects Reque	ested																		
															State Bond Public		Bond		
									Project						Act & Section		Commission		
Name of Building / Propert / or Program			Town	Project Type	Project Title	Project Description	Project Phase	(If assigned)	Level	Total Construction Cost Tota				ount Requested DAS Infrastructure for FY2026 Funding Requested	(Legislative Authorization)	Authorized	Approval Date & Agenda No.	Allocated	Unallocated Balanc
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	FIRE ALARM SYSTEM REPLACEMENT	Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes	Design	N/A	High	\$ 250,000 \$	325,000 \$	75,000 \$	250,000 \$	- Yes	Pending Authorization	s		ė	- \$
55 Woodiand Street	22112	55 Woodand Street	Haitioiu	Maintenance/Repair	REFERCEMENT	paner, norns, and strobes	Design	N/A	nign	\$ 250,000 \$	323,000 \$	73,000 3	230,000 \$	- 165	Authorization	\$	-	Ş	- ,
															Pending				
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE ANNEX ROOF	Existing Roof has exceeded useful life.	Design	N/A	High	\$ 220,000 \$	253,000 \$	- Ş	- \$	33,000 Yes		\$	-	\$	- \$
39 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	REPLACE MID-LEVEL ROOF	Roof has exceeded useful life. Scope includes safety railing / hooks.	Design	N/A	Medium	\$ 132,000 \$	154,000 \$	- \$	22,000 \$	132,000 Yes	Pending Authorization	\$	-	\$	- \$
						Repair exterior façade, trim restoration and window									Pending				
61 Woodland Street	22112	39 Woodland Street	Hartford	Maintenance/Repair	MANSION - RESTORE EXTERIO	R caulking.	Design	N/A	Medium	\$ 300,000 \$	330,000 \$	30,000 \$	300,000 \$	- Yes	Authorization	\$		\$	- \$
															Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	ADA SITE IMPROVEMENTS	Comply with ADA Code	Design	BI-2B-390	High	\$ 350,000 \$	385,000 \$	- \$	35,000 \$	350,000 Yes	Authorization	\$		\$	- \$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	FIRE ALARM SYSTEM REPLACEMENT	Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes	Design	N/A	High	\$ 900,000 \$	975,000 \$	75,000 \$	900,000 \$	- Yes	Pending Authorization	Ś		Ś	- Ś
										++		,	,			Ŧ		•	•
					EXTERIOR ENVELOPE	Exterior Wall Repairs, Window/Door Replacement,, Patio									Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	IMPROVEMENTS	Improvements, etc.	Design	N/A	High	\$ 3,680,000 \$	4,048,000 \$	- \$	368,000 \$	3,680,000 Yes	Authorization	\$	-	\$	- \$
					INFRASTRUCTURE AND FIRE	Egress Corridor Ratings, Life Safety Improvements and MEP									Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	SAFETY IMPROVEMENTS	Improvements.	Design	N/A	High	\$ 19,200,000 \$	20,950,000 \$	- \$	1,750,000 \$	19,200,000 Yes		\$	-	\$	- \$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	UPPER ROOF AND COPING REPAIRS	Repairs required, pending long-term planning	Design	BI-2B396		\$ 1,000,000 \$	1,000,000 \$	- \$	- \$	1,000,000 Yes	Pending Authorization	٩		\$	- \$
or woodiand street	22010	or woodiand street	hardord	Wantenance/Kepan	NET AINS	Repairs required, pending long-term planning	Design	01-20330		Ş 1,000,000 Ş	1,000,000 \$	- ,		1,000,000 123	Authorization	Ş	- -	2	
					REPLACE PERIMETER INDUCTION (Radiant Heat)										Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	UNITS	Units have exceeded useful life.	Design	N/A	Medium	\$ 550,000 \$	660,000 \$	110,000 \$	550,000 \$	- Yes	Authorization	\$		\$	- \$
					REPLACE ALL										Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair		Existing Piping requires ongoing repairs.	Design	N/A	Medium	\$ 1,100,000 \$	1,430,000 \$	330,000 \$	1,100,000 \$	- Yes	Authorization	\$	-	\$	- \$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair		Existing Concrete Floor is cracked and pitted.	Design	N/A	Medium	\$ 220,000 \$	242,000 \$	22,000 \$	220,000 \$	- Yes	Pending Authorization	¢		¢	- \$
of woodiand Street	22010	or woodiand street	Hartiord	Wantenance, Kepan	KET AIN BOILEN NOOM TEOON	Existing concrete roor is crecked and pitted.	Design	17/2	Weddin	Ş 220,000 Ş	242,000 \$	22,000 9	220,000 \$	- 163	Authorization	ý	-	, ,	- .
					REPLACE/REPAVE LOWER										Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	PARKING LOT and DRAINAGE	Existing Paving has exceeded useful life.	Design	N/A	Low	\$ 550,000 \$	633,000 \$	- \$	83,000 \$	550,000 Yes	Authorization	\$		\$	- \$
					REMOVE EXISTING BLUESTON	E Existing Bluestone Pavers are cracked, loose and have									Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	CONCRETE	become a tripping hazard.	Construction	N/A	High	\$ 200,000 \$	200,000 \$	200,000 \$	- \$	- Yes		\$	-	\$	- \$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	AHU NO. 1 - INSTALL PREHEAT COIL	Existing Coil leaks and requires replacement/.	Construction	N/A	Medium	\$ 15,000 \$	15,000 \$	- \$	- \$	15,000 Yes	Pending Authorization	Ś		s	- \$
Street and Street			That croit u				Jerre L Getterl			. 15,000 9	10,000 0	- y	- ,			,			,
					AUTOMATE SUMMER/WINTE										Pending				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	CHANGEOVER	Current process is done manually.	Construction	N/A	Medium	\$ 30,000 \$	30,000 \$	- \$	- \$	30,000 Yes	Authorization	\$	-	\$	- \$
					AHU No. 7 - REPLACE														
					PNEUMATIC CONTROLS AND										Deedies				
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	HARDWARE INSTALL NEW AA CONTROLS	M Upgrade to New Controls for AHU No.7 - Perimeter Loop	Construction	N/a	Medium	\$ 20,000 \$	20,000 \$	- \$	- \$	20,000 Yes	Pending Authorization	\$	-	\$	- \$
61 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair		Upgrade to LED Fixtures, existing exterior lighting requires	Construction	N/A	Low	\$ 40,000 \$	40,000 \$	40,000 \$	- \$	- Yes	Pending Authorization	¢		¢	- 6
61 Woodland Street	22010	61 Woodland Street	narttord	waintenance/kepair	UPGRADE EXTERIOR LIGHTING	ongoing maintenance and repair.	Construction	N/A	LOW	ə 40,000 Ş	40,000 Ş	40,000 Ş	- \$	- res	Authorization	Ş	-	ş	- >



Projects Reque	ested																State Bond Public		Bond			
Name of Building / Prope	erty DAS (DPW) Stat	e						DAS Project No.	Project Priority		struction	А	mount Requested	Amount Requested	Amount Requested DAS In	nfrastructure	Act & Section (Legislative	Total Fundi	Commission ng Approval Date	& Total Fun	ding	
/ or Program	Building Numbe	r Street Address	Town	Project Type	Project Title	Project Description	Project Phase	(If assigned)	Level	Cos	st Tota	tal Project Cost	for FY2024	for FY2025	for FY2026 Fundin	ng Requested	Authorization)	Authorized		Allocate	d Unallo	cated Balance
					ELEVATOR MODERNIZATION												Pending					
51 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	AND UPGRADES	Elevators have exceeded their useful life.	Design	N/A	Low	\$	800,000 \$	875,000 \$	75,000 \$	800,000 \$	- Yes			\$		\$	- \$	
51 Woodland Street	22616	61 Woodland Street	Hartford	Maintenance/Repair	REMOVE EXISTING UST AND REPLACE WITH AST		Construction	N/A	High	Ş	40,000 \$	40,000 \$	40,000 \$	- \$	- Yes		Pending Authorization	\$	-	\$	- \$	
		TO ADDRESS EMERGENCY AND MINOR REPAIRS AND																				
VINOR CAPITAL FUNDS		REPLACEMENT AS WELL AS UPFRONT FOR PROJECTS AWAITING BOND FUND APPROVAL			MINOR CAPITAL FUNDS	To address emergency and minor repairs/replacements and upfront costs for projects awaiting bond fund approval.	I	N/A	High	\$	6,000,000 \$	6,000,000 \$	2,000,000 \$	2,000,000 \$	2,000,000 Yes		PA#239,2013;Seec 20 26		0,000 5/26/2022	\$	- \$	500,000
ADA FUNDS		ONGOING ADA REQUESTS AND IMPROVEMENTS BASED UPON AGENCY NEEDS			ADA FUNDS	Ongoing ADA improvement requests based on agency needs.		N/A	High	\$	750,000 \$	750,000 \$	250,000 \$	250,000 \$	250,000 Yes		Pending Authorization	\$	-	\$	- \$	
						Funds will be used for the installation of security equipment including access control readers, alarm systems and video																
STATEWIDE SECURITY		ONGOING SECURITY UPGRADES AT STATE FACILITIES			STATEWIDE SECURITY	surveillance monitoring equipment and other security measures.		N/a	High	\$	1,500,000 \$	1,500,000 \$	500,000 \$	500,000 \$	500,000 Yes		Pending Authorization	\$	-	\$	- \$	
DFFICE SPACE CONSOLIDATION +						Maximize the utilization of existing state office space and											Pending					
MODERNIZATION		STATE OFFICE FACILITIES			SPACE CONSOLIDATION	furniture by adapting current industry standards.		N/A	High	\$ 1	3,000,000 \$	13,000,000 \$	5,000,000 \$	4,000,000 \$	4,000,000 Yes	,	Authorization	Ş	-	Ş	- \$	
										ΤΟΤΑΙ	CONSTR T	TOTAL PROJECT COST	FY2024	FY2025	FY2026							
											COST	COST	F12024	F12025	F12020							
										ć 101	225 570 ¢	207.025.002. €	44 791 752	; 73,783,539 \$	67 330 500							
										Ş 191	,323,375 Ş	207,523,002 3	44,/81,/32 ,	<i>ډ</i> ددر.ده، د ۱	07,220,300							