

Form 1100
Annual Capital Expenditure Program Request, FY2024-2026

Rev. 01/09/2023

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| Agency: | DAS |
| Name of Person Submitting: | Douglas J. Moore, Director of Facilities Mgmt. |
| E-mail of person submitting: | doug.moore@ct.gov |
| Phone number of person submitting: | 860.716.4620 |

Projects Requested

| Name of Building / Property / or Program | DAS (DPW) State Building Number | Street Address | Town | Project Type | Project Title | Project Description | Project Phase | DAS Project No. (If assigned) | Project Priority Level | Total Construction Cost | Total Project Cost | Amount Requested for FY2024 | Amount Requested for FY2025 | Amount Requested for FY2026 | DAS Infrastructure Funding Requested | State Bond Public Act & Section (Legislative Authorization) | Total Funding Authorized | Bond Commission Approval Date & Agenda No. | Total Funding Allocated | Unallocated Balance |
|--|---------------------------------|--------------------------|----------|--------------------|---------------------------------------|---|------------------|-------------------------------|------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|---|--------------------------|---|-------------------------|---------------------|
| Altobello Campus | 34640 | 1 Undercliff Road | Meriden | Maintenance/Repair | TREE REMOVAL | Clear trees and bushes around power lines, buildings. | Construction | N/A | Medium | \$ 30,000 | \$ 30,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Altobello Campus | 34640 | 1 Undercliff Road | Meriden | Maintenance/Repair | PAVING | Existing Paving has exceeded useful life. | Construction | N/A | Medium | \$ 60,000 | \$ 60,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Altobello Campus | 34640 | 1 Undercliff Road | Meriden | Maintenance/Repair | PUMP HOUSE and WATER MAIN REPLACEMENT | Pump House Repairs and New Water Lines and Fire Hydrants to (4) Bldgs. | Pre-Construction | TBD | Medium | \$ 800,000 | \$ 880,000 | \$ - | \$ 80,000 | \$ 800,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex - 410 | 20359 | 410 Capitol Avenue | Hartford | Maintenance/Repair | RECAULK and SEAL WINDOWS | Window caulking has exceeded useful life. | Pre-Construction | N/A | High | \$ 330,000 | \$ 369,000 | \$ - | \$ 39,000 | \$ 330,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex - 410 | 20359 | 410 Capitol Avenue | Hartford | Maintenance/Repair | ELEVATOR UPGRADES | Existing Elevator controls have exceeded useful life. | Pre-Construction | TBD | High | \$ 2,030,000 | \$ 2,240,000 | \$ 210,000 | \$ 2,030,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex - 410 | 20359 | 410 Capitol Avenue | Hartford | Maintenance/Repair | REPLACE COOLING TOWERS | Cooling Towers have exceeded useful life. | Pre-Construction | N/A | High | \$ 275,000 | \$ 308,000 | \$ 33,000 | \$ 275,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex - 450 | 20360 | 450 Capitol Avenue | Hartford | Maintenance/Repair | REPLACE AIR HANDLING UNITS | (9) AHU - Exceeded useful life. | Pre-Construction | N/A | High | \$ 275,000 | \$ 314,000 | \$ 39,000 | \$ 275,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex - 450 | 20360 | 450 Capitol Avenue | Hartford | Maintenance/Repair | RECAULK and SEAL WINDOWS | Window caulking has exceeded useful life. | Pre-Construction | N/A | Medium | \$ 39,000 | \$ 39,000 | \$ - | \$ 39,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex - 450 | 20360 | 450 Capitol Avenue | Hartford | Maintenance/Repair | EGRESS RAMP @ NORTH STAIRWELL | Existing ADA Ramp needs to be Repaired | Pre-Construction | N/A | High | \$ 120,000 | \$ 150,000 | \$ 30,000 | \$ 120,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex - 460 | 20356 | 460 Capitol Avenue | Hartford | Maintenance/Repair | BRICK REPOINTING | Brick Re-pointing and Waterproofing (Entire Building) | Pre-Construction | N/A | High | \$ 150,000 | \$ 189,000 | \$ 39,000 | \$ 150,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex - 460 | 20356 | 460 Capitol Avenue | Hartford | Maintenance/Repair | MASONRY REPAIR @ NORTH STAIRWELL | North Stairwell (Ground to First Floor) Masonry Repair Work for both Stone/Brick | Pre-Construction | N/A | High | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex - 460 | 20356 | 460 Capitol Avenue | Hartford | Maintenance/Repair | ADA RAMP REPAIR | Ramp at the Egress Stair located on the North Side of Bldg. requires Repair or Replacement | Pre-Construction | N/A | High | \$ 120,000 | \$ 150,000 | \$ 30,000 | \$ 120,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave - CAS PLANT | 20358 | CAS PLANT Capitol Avenue | Hartford | Maintenance/Repair | REPAIR & MAINTENANCE | CAS PLANT - Building Envelope/Structure Repairs | Pre-Construction | TBD | High | \$ 4,500,000 | \$ 5,000,000 | \$ 2,500,000 | \$ 2,500,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave - CAS PLANT | 20359 | CAS PLANT Capitol Avenue | Hartford | Maintenance/Repair | REPAIR & MAINTENANCE | CAS PLANT - UPGRADES TO HEATING & COOLING and ACQUISITION of the CAPITOL DISTRICT ENERGY CENTER COGENERATION ASSOCIATES (CDECCA), CAS MODIFICATION, EMERGENCY REPAIRS and DE-CARBONIZATION PROJECTS | Pre-Construction | BI-2B-414 | Medium | \$ 25,000,000 | \$ 29,000,000 | \$ 6,000,000 | \$ 6,375,539 | \$ - | Yes | PAR239, 2013; Sec 1-7 | \$ 29,000,000 | 7/28/15, No. 10; 11/29/17, No.26; 9/20/18, No. 22; 6/26/19, No.17; 7/23/23, No.30 | \$ 16,624,461 | \$ 12,375,539 |
| Capitol Ave Complex | N/A | CAPITOL AVE COMPLEX | Hartford | Maintenance/Repair | SWITCHGEAR HOUSING REPAIR | Switchgear Housing Repairs due to corrosion. | Construction | BI-2B-477 | High | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ - | \$ - | Yes | PAR239,2013; Sec 20-26 | \$ 75,000 | 04/16/2021; Item 24 | \$ 75,000 | \$ - |
| Capitol Ave Complex | 20359 | CAPITOL AVE COMPLEX | Hartford | Maintenance/Repair | BRICK REPOINTING | Brick Re-pointing and Waterproofing; 450 Cap - 20360; 460 Cap - 20356; 470 Cap - 20357 | Pre-Construction | N/A | Medium | \$ 220,000 | \$ 248,000 | \$ - | \$ 28,000 | \$ 220,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Capitol Ave Complex | 20359 | CAPITOL AVE COMPLEX | Hartford | Renovation | CODE COMPLIANCE PROJECT | Response to OSFM SAFETY INSP, DATED 09/04/2018; 450 Cap - 20360; 460 Cap - 20356 | Design | BI-2B-451 | High | \$ 490,320 | \$ 626,965 | \$ 476,965 | \$ - | \$ - | Yes | PAR239,2013;Sec 20-26 | \$ 150,000 | 12/11/2018; Item 23 | \$ 150,000 | \$ - |

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|--|---------------------------------|----------------------------|------------|-----------------------------------|----------------------------------|---|------------------|-------------------------------|------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|---|--------------------------|--|-------------------------|---------------------|
| 450 Columbus Blvd. | 20232 | 450 Columbus Blvd. | Hartford | Maintenance/Repair | VFD REPLACEMENT | VFD for Boiler Intake Fan and Chiller Pumps, equipment has exceeded useful life. | Construction | N/A | Medium | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 450 Columbus Blvd. | 20292 | 450 Columbus Blvd. | Hartford | Maintenance/Repair | ELEVATOR UPGRADES | Passenger and Freight Elevator Upgrades/Repairs to Ceilings and Cab Lighting | Construction | N/A | Medium | \$ 25,000 | \$ 25,000 | \$ - | \$ 25,000 | Yes | | Pending Authorization | \$ - | | \$ - | \$ - |
| 450 Columbus Blvd. | 20292 | 450 Columbus Blvd. | Hartford | Maintenance/Repair | EXPANSION OF COOLING TOWER | Additional Cooling Tower for Redundancy in the event of mechanical failure | Study | N/A | High | \$ 450,000 | \$ 475,000 | \$ 25,000 | \$ 450,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 450 Columbus Blvd. | 20292 | 450 Columbus Blvd. | Hartford | Maintenance/Repair | GARAGE EXHAUST FAN REPLACEMENT | Exhaust Fans have exceeded useful life. | Construction | N/A | High | \$ 180,000 | \$ 180,000 | \$ 60,000 | \$ 60,000 | \$ 60,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 450 Columbus Blvd. | 20292 | 450 Columbus Blvd. | Hartford | Maintenance/Repair | MAIN LOBBY ENTRANCE DOORS | Existing Entrance/Exit Doors are not structurally able to handle wind loads, repairs to doors and closures frequent. Replace and reinforce exterior doors, jams and hardware. | Pre-Construction | N/A | High | \$ 250,000 | \$ 275,000 | \$ 25,000 | \$ 250,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 450 Columbus Blvd. | 20292 | 450 Columbus Blvd. | Hartford | Maintenance/Repair | LOADING DOCK LEVELERS | Loading Dock Levelers have exceeded useful life. | Pre-Construction | N/A | Medium | \$ 150,000 | \$ 150,000 | \$ - | \$ 150,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 450 Columbus Blvd. | 20292 | 450 Columbus Blvd. | Hartford | Maintenance/Repair | BUILDING CURTAIN WALL REPAIRS | Slab-Curtain Wall at pressure relief intake areas need to be insulated and fire-stop caulked. | Construction | N/A | High | \$ 125,000 | \$ 125,000 | \$ 125,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 450 Columbus Blvd. | 20292 | 450 Columbus Blvd. | Hartford | Maintenance/Repair | REPLACE PLAZA ROOF | Multiple leaks from Plaza Roof and Skylight Areas need to be Re-roof and Flashed | Pre-Construction | N/A | Medium | \$ 200,000 | \$ 220,000 | \$ 20,000 | \$ 200,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 450 Columbus Blvd. | 20292 | 450 Columbus Blvd. | Hartford | Maintenance/Repair | AHU MAINTENANCE | Replace Aged Motor Rings to prevent motor shaft from oscillating and causing bearing damage. | Construction | N/A | Medium | \$ 40,000 | \$ 40,000 | \$ - | \$ 40,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 300 Corporate Place | 53616 | 300 Corporate Place | Rocky Hill | Maintenance/Repair | REMOVE CONNECTOR | Connector to be removed, DAS Leasing and Legal Division are involved due to adjacent tenant and legal impacts to removing the enclosed connector. | Design | N/A | High | \$ 150,000 | \$ 200,000 | \$ 50,000 | \$ 150,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 300 Corporate Place | 53616 | 300 Corporate Place | Rocky Hill | Maintenance/Repair | ELEVATOR UPGRADES | Existing Elevator controls have exceeded useful life. | Construction | N/A | Medium | \$ 125,000 | \$ 125,000 | \$ 75,000 | \$ 50,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 300 Corporate Place | 53616 | 300 Corporate Place | Rocky Hill | Programmatic Revision & Additions | CONVICTION INTEGRITY UNIT | 01/14/2022: Convert Storage Space into Office/Training Space for New Unit - Design Complete, Reviewing breakdown of expenses on final budget costs. | Construction | N/A | High | \$ 375,000 | \$ 375,000 | \$ 375,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 300 Corporate Place | 53616 | 300 Corporate Place | Rocky Hill | Maintenance/Repair | RECAULK BUILDING EXTERIOR | Building façade and window sills need to be recaulked to prevent water infiltration and deterioration of building structure. | Construction | N/A | Medium | \$ 84,000 | \$ 84,000 | \$ - | \$ 84,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 300 Corporate Place | 53616 | 300 Corporate Place | Rocky Hill | Maintenance/Repair | REPLACE FIRE PANEL AND DEVICES | Existing Fire Panel has exceeded useful life. | Construction | N/A | High | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| CT EXPO BLDG | 80152 | EXPO, West Springfield, MA | | Renovation | EXTERIOR BUILDING RENOVATIONS | PHASE I: Bldg. Envelope Repairs, Roof Replacement and Electrical Upgrades | Pre-Construction | BI-2B-487 | High | \$ 2,045,312 | \$ 2,314,340 | \$ 1,314,340 | \$ - | \$ - | Yes | PA#1,2015;Sec 20-26 | \$ 1,000,000 | 12/21/2021; Item 42 | \$ 1,000,000 | \$ - |
| CT EXPO BLDG | 80152 | EXPO, West Springfield, MA | | Renovation | INTERIOR BUILDING RENOVATION | PHASE II; Interior Building Renovations | Pre-Construction | TBD | Medium | \$ 1,850,000 | \$ 2,200,000 | \$ - | \$ 350,000 | \$ 1,850,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 79 Elm Street | 20302 | 79 Elm Street | Hartford | Maintenance/Repair | EXTERIOR IMPROVEMENTS | Building façade and window sills need to be recaulked to prevent water infiltration and deterioration of building structure. | Design | BI-2B-354A | Medium | \$ 4,950,000 | \$ 4,950,000 | \$ - | \$ 4,950,000 | \$ - | yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 79 Elm Street | 20302 | 79 Elm Street | Hartford | Maintenance/Repair | BLDG ENVELOPE REPAIRS (NEW WING) | Caulk and wet glaze windows on the new wing, recaulk all coping stones and cornice joints. | Design | N/A | High | \$ 250,000 | \$ 275,000 | \$ 25,000 | \$ 250,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |

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| 79 Elm Street | 20302 | 79 Elm Street | Hartford | Maintenance/Repair | HVAC DUCTWORK CLEANING | Required HVAC Maintenance | Construction | N/A | Medium | \$ 154,000 | \$ 154,000 | \$ - | \$ - | \$ 154,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 79 Elm Street | 20302 | 79 Elm Street | Hartford | Maintenance/Repair | BEAM REPAIR AT SUB-BASEMENT AND UNDER CANOPY | Structural Repairs needed at Lower Level below Loading Dock | Study | N/A | High | \$ 200,000 | \$ 250,000 | \$ 50,000 | \$ 200,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 79 Elm Street | 20302 | 79 Elm Street | Hartford | Renovation | LOADING DOCK CANOPY RESTORATION | Documents are being prepared for Bidding | Design | BI-2B-354 | Medium | \$ 650,000 | \$ 700,000 | \$ 650,000 | \$ - | \$ - | Yes | PA#57,2011;Sec 1-7 | \$ 80,000 | 04/26/2013; Item 3 | \$ | 80,000 |
| 79 Elm Street | 20302 | 79 Elm Street | Hartford | Renovation | CARPET REPLACMENT AND PAINTING | Interior Carpeting and Paint has exceeded useful life. | Design | TBD | Low | \$ 2,250,000 | \$ 2,500,000 | \$ 250,000 | \$ 2,250,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 79 Elm Street | 20302 | 79 Elm Street | Hartford | Maintenance/Repair | ELEVATOR UPGRADES AND MODERNIZATION (BOTH BANKS AND FREIGHT) | Existing Elevator controls have exceeded useful life. | Construction | TBD | Medium | \$ 1,300,000 | \$ 1,430,000 | \$ 130,000 | \$ 1,300,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 79 Elm Street | 20302 | 79 Elm Street | Hartford | Maintenance/Repair | ROOF REPLACEMENT | Existing Roof has exceeded useful life. | Design | N/A | Low | \$ 900,000 | \$ 990,000 | \$ 90,000 | \$ 900,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 79 Elm Street | 20302 | 79 Elm Street | Hartford | Maintenance/Repair | REMOVE EXISTING UST AND REPLACE WITH AST | Existing UST cited by DEEP. Replace with AST with retaining wall. Contaminated soil allowance | Study | N/A | High | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 50 Farmington Ave Parking Garage | 19180 | 50 Farmington Ave | Hartford | Maintenance/Repair | EXTERIOR REPAIRS | Repoint Masonry; Repairs to Stairs, Curbs and Sidewalks, Reseal Garage Surface | Design | N/A | High | \$ 300,000 | \$ 365,000 | \$ 65,000 | \$ 300,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 50 Farmington Ave Parking Garage | 19180 | 50 Farmington Ave | Hartford | Maintenance/Repair | REPLACE DRY SPRINKLER | Existing dry sprinkler system need to be replaced. 01/14/22: Project is ready to BID. | Construction | BI-2B-418 | High | \$ 1,922,447 | \$ 2,109,197 | \$ 1,922,447 | \$ - | \$ - | Yes | PA#239,2013;Sec 1-7 & 20-26 and PA#15-1; Sec 21(e)(2) | \$ 2,109,197 | 5/11/2015; Item 7; 6/26/2019; Item 20; 12/08/2022; Item 41 | \$ 2,109,197 | \$ - |
| 55 Farmington Ave Office | 19182 | 55 Farmington Ave | Hartford | Maintenance/Repair | HVAC SYSTEMS UPGRADES | (13) Lieberts for IDF Rooms and EMS; 01/14/22 Project in BID PHASE | Construction | BI-2B-419 | High | \$ 435,000 | \$ 435,000 | \$ 435,000 | \$ - | \$ - | Yes | PA#239,2015;Sec 1-7 | \$ 45,000 | 05/11/2013; Item 7 | \$ | 45,000 |
| 55 Farmington Ave Office | 19182 | 55 Farmington Ave | Hartford | Maintenance/Repair | REPLACE (2) RELIEF FANS | System provides Fresh Air to Bldg., Cost Estimate per 2022 Controlled Air Proposal. | Construction | N/A | High | \$ 237,000 | \$ 237,000 | \$ 237,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 92 Farmington Ave | 19184 | 92 Farmington Ave | Hartford | Maintenance/Repair | UPGRADE FIRE ALARM SYSTEMS | Existing Fire Panel has exceeded useful life. | Design | N/A | Low | \$ 225,000 | \$ 260,000 | \$ - | \$ 35,000 | \$ 225,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 92 Farmington Ave | 19184 | 92 Farmington Ave | Hartford | Maintenance/Repair | REPAIRS TO ADA RAMP | Required Repairs to ADA Ramp. | Design | N/A | Medium | \$ 150,000 | \$ 170,000 | \$ 20,000 | \$ 150,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 92 Farmington Ave | 19184 | 92 Farmington Ave | Hartford | Maintenance/Repair | ROOF REPLACEMENT/REPAIR | Currently monitoring roof leaks and repairing as required. | Construction | N/A | High | \$ 300,000 | \$ 335,000 | \$ 35,000 | \$ 300,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 92 Farmington Ave | 19184 | 92 Farmington Ave | Hartford | Maintenance/Repair | BOILER REPLACEMENT | Boiler has exceeded useful life. | Construction | N/A | Medium | \$ 100,000 | \$ 100,000 | \$ - | \$ 100,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 10 Franklin Square | 33418 | 10 Franklin Square | New Britain | Maintenance/Repair | VAV EQUIPMENT REPLACEMENT | Equipment has reached life expectancy and needs to be replaced | Construction | N/A | High | \$ 32,500 | \$ 32,500 | \$ - | \$ - | \$ 32,500 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 10 Franklin Square | 39418 | 10 Franklin Square | New Britain | Maintenance/Repair | EXTERIOR WINDOW CAULKING | Existing Caulking is deteriorating and has exceeded useful life. | Construction | N/A | Medium | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 10 Franklin Square | 39418 | 10 Franklin Square | New Britain | Maintenance/Repair | CARPET REPLACMENT | Carpet has exceeded useful life; (2) Phase Project | Construction | N/A | Low | \$ 500,000 | \$ 500,000 | \$ - | \$ 500,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |

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| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Renovation | HVAC INTERIOR RENOVATIONS RESTACK | HVAC has exceeded useful life; Restack Building, interior Finishes, System Furniture | Design | BI-2B-413 | High | \$ 18,375,000 | \$ 19,235,000 | \$ - | \$ 860,000 | \$ 18,375,000 | Yes | PA#57,2011; Sec 1-7; PA#239,2013; Sec 1-7 | \$ 890,000 | 12/28/2014; 07/12/2016; 09/29/2015 | \$ 890,000 | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | VFD REPLACEMENT | Variable Frequency Drives (VFD) need to be replaced with automatic shut-off VFD | Construction | N/A | High | \$ 35,000 | \$ 35,000 | \$ 35,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | N/A | \$ - | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | PARKING LOT REPLACEMENT | Parking Lot has exceeded useful life. | Design | N/A | Low | \$ 1,400,000 | \$ 1,820,000 | \$ - | \$ 420,000 | \$ 1,400,000 | Yes | Pending Authorization | \$ - | N/A | \$ - | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | PARKING GARAGE STRUCTURAL BEAM REPAIR | Garage structural beam | Design | BI-2B-480 | High | \$ 100,000 | \$ 140,000 | \$ 140,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | N/A | \$ - | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | EMPLOYEE ENTRANCE RAMP REPAIR | Existing Ramp has deteriorated beyond useful life, tripping hazard and does not comply with code. | Design | BI-2B-478 | Medium | \$ 155,000 | \$ 180,000 | \$ 180,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | PARKING LOT GATE REPLACEMENT | Existing parking lot entrance gates are deteriorated and require replacement. | Construction | N/A | Medium | \$ 50,000 | \$ 50,000 | \$ - | \$ 50,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | ELEVATOR UPGRADES | Elevators have exceeded their useful life. | Design | BI-2B-474 | High | \$ 3,200,000 | \$ 3,435,000 | \$ 100,000 | \$ - | \$ - | Yes | PA#1,2015;Sec 21 (e)(2) / PA#1,2015; Sec 20-26 | \$ 3,335,000 | 12/18/2020, Item 19; 12/21/21, Item 42 | \$ 3,335,000 | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | AHU REPLACEMENT - 3rd FLOOR | AHU has exceeded their useful life. | Design | BI-2B-479 | High | \$ 640,000 | \$ 695,000 | \$ 695,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | AHU REPLACEMENT - 10th FLOOR | AHU has exceeded their useful life. | Design | TBD | High | \$ 650,000 | \$ 700,000 | \$ - | \$ 700,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | AHU REPLACEMENT - 9th FLOOR | AHU has exceeded their useful life. | Design | TBD | High | \$ 700,000 | \$ 750,000 | \$ - | \$ - | \$ 750,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 505 Hudson Street | 19040 | 505 Hudson Street | Hartford | Maintenance/Repair | REMOVE EXISTING UST AND REPLACE WITH AST | Replace with AST. Contaminated soil allowance | Construction | N/A | High | \$ 95,000 | \$ 95,000 | \$ 95,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Morgan Street Garage | 20286 | 155 Morgan Street | Hartford | Maintenance/Repair | ELEVATOR UPGRADES | Elevator controls need to be upgraded. | Design | N/A | Medium | \$ 200,000 | \$ 220,000 | \$ 20,000 | \$ 200,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 240 Oral School Road | 16947 | 200 Oral School Road | Groton | Maintenance/Repair | REMOVE (3) EXISTING UST | Removal of USTs and contaminated soils removal allowance | Construction | N/A | High | \$ 120,000 | \$ 120,000 | \$ 120,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Governor's Residence | 19664 | 990 Prospect Ave | Hartford | Maintenance/Repair | BLUESTONE REPAIR | Masonry Terrace is deteriorating and needs repair. | Design | N/A | Medium | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Governor's Residence | 19664 | 990 Prospect Ave | Hartford | Maintenance/Repair | WINDOW RESTORATION | Remove existing storm windows and replace with custom sash, restore window sash as required. | Design | BI-2B-461 | Medium | \$ 880,000 | \$ 930,000 | \$ 930,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Governor's Residence | 19664 | 990 Prospect Ave | Hartford | Maintenance/Repair | BALUSTRADE REPAIR AT LOWER ROOFS | Repair/Replace Wood Balustrades at Lower Roof Areas. | Design | N/A | Medium | \$ 185,000 | \$ 211,000 | \$ - | \$ 26,000 | \$ 185,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Governor's Residence | 19664 | 990 Prospect Ave | Hartford | Maintenance/Repair | RESTORE GARDEN PAVILIONS | Repair/Restore Garden Pavilions and Slate Roof. | Design | TBD | Medium | \$ 185,000 | \$ 215,000 | \$ - | \$ - | \$ 30,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| Governor's Residence | 19664 | 990 Prospect Ave | Hartford | Maintenance/Repair | RESTORE PERGOLA | Repair/Restore Pergola with New Framing and Trellis, Fix sunken footing and reset flagstone. | Design | N/A | Medium | \$ 375,000 | \$ 425,000 | \$ - | \$ - | \$ 50,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |

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| Agency: | DAS |
| Name of Person Submitting: | Douglas J. Moore, Director of Facilities Mgmt. |
| E-mail of person submitting: | djous.moore@ct.gov |
| Phone number of person submitting: | 860.716.4620 |

Projects Requested

| Name of Building / Property / or Program | DAS (DPW) State Building Number | Street Address | Town | Project Type | Project Title | Project Description | Project Phase | DAS Project No. (If assigned) | Project Priority Level | Total Construction Cost | Total Project Cost | Amount Requested for FY2024 | Amount Requested for FY2025 | Amount Requested for FY2026 | DAS Infrastructure Funding Requested | State Bond Public Act & Section (Legislative Authorization) | Total Funding Authorized | Bond Commission Approval Date & Agenda No. | Total Funding Allocated | Unallocated Balance |
|--|---------------------------------|--------------------|------------|--------------------|---|---|---------------|-------------------------------|------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|---|--------------------------|--|-------------------------|---------------------|
| 525 Russell Road | 43103 DR5; 43113 HOSP | 525 Russell Road | Newington | Demolition | DEMOLITION OF 525 and 555 RUSSELL ROAD | Surplus Property | Demolition | N/A | High | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 286 Sheldon Street | 22116 | 286 Sheldon Street | Hartford | Maintenance/Repair | WINDOW REPLACEMENT | Existing Windows have reached their Life Expectancy and Require Replacement | Construction | TBD | High | \$ 240,000 | \$ 240,000 | \$ - | \$ - | \$ 240,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 286 Sheldon Street | 22116 | 286 Sheldon Street | Hartford | Maintenance/Repair | ROOF REPLACEMENT and HVAC UPGRADES | Roof and HVAC are beyond useful life and require replacement. | Construction | TBD | High | \$ 240,000 | \$ 240,000 | \$ 240,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 286 Sheldon Street | 22116 | 286 Sheldon Street | Hartford | Maintenance/Repair | REPLACE ROOF ACCESS LADDERS | Ladders are beyond useful life and require replacement. | Construction | NA | High | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 286 Sheldon Street | 22116 | 286 Sheldon Street | Hartford | Maintenance/Repair | REPOINT MASONRY, CAULK EXTERIOR | Masonry Repointing, Caulk Exterior (Wdws, Coping, etc.) | Construction | N/A | High | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 286 Sheldon Street | 22116 | 286 Sheldon Street | Hartford | Maintenance/Repair | REPAIR RETAINING WALL (EAST SIDE PARKING LOT) | Repair Retaining Wall, Structural Engineer req'd to evaluate and scope work. | Design | TBD | High | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 286 Sheldon Street | 22116 | 286 Sheldon Street | Hartford | Maintenance/Repair | HEAT PUMP REPLACEMENT | Total of (17) Heat Pumps in the Building, (4) Pumps have been replaced, (5) Heat Pumps scheduled to be replaced in 2024; Remaining (8) Heat Pumps to be replaced in the future. | Construction | N/A | High | \$ 100,000 | \$ 100,000 | \$ 50,000 | \$ 50,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 286 Sheldon Street | 22116 | 286 Sheldon Street | Hartford | Maintenance/Repair | CARPET REPLACEMENT | Existing Carpet has exceeded useful life and requires replacement. | Construction | N/A | Low | \$ 150,000 | \$ 150,000 | \$ - | \$ - | \$ 150,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 286 Sheldon Street | 20922 | 286 Sheldon Street | Hartford | Maintenance/Repair | REPLACE FIRE PANEL AND DEVICES | Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes | Construction | N/A | High | \$ 100,000 | \$ 100,000 | \$ - | \$ 100,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 110 Sherman Street | 22116 | 110 Sherman Street | Hartford | Maintenance/Repair | HUMIDIFICATION SYSTEM - PIPING INSULTATION | Piping Insulation needs to be replaced in Basement Mechanical Room | Construction | N/A | Medium | \$ 150,000 | \$ 150,000 | \$ - | \$ - | \$ 150,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 110 Sherman Street | 22116 | 110 Sherman Street | Hartford | Maintenance/Repair | FIRE ALARM SYSTEM REPLACEMENT | Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes | Design | N/A | High | \$ 250,000 | \$ 325,000 | \$ 75,000 | \$ 250,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 110 Sherman Street | 22116 | 110 Sherman Street | Hartford | Maintenance/Repair | INTERIOR BUILDING RENOVATION | Scope includes repairing concrete floors, new carpet, repairs and paint | Design | N/A | Medium | \$ 1,066,000 | \$ 1,162,000 | \$ 96,000 | \$ 1,066,000 | \$ - | Yes | PA#1, 2015; Sec 1-7 | \$ 106,000 | 12/21/21, Item 42 | \$ 106,000 | \$ - |
| 110 Sherman Street | 22116 | 110 Sherman Street | Hartford | Maintenance/Repair | BUILDING ENVELOPE REPAIRS | Scope includes repointing stone veneer, paint/caulk exterior trim, repair leaded-glass windows, repair/repaint exterior emergency exit stairs. | Design | N/A | Medium | \$ 1,000,000 | \$ 1,130,000 | \$ - | \$ 130,000 | \$ 1,000,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 110 Sherman Street | 22116 | 110 Sherman Street | Hartford | Maintenance/Repair | ELEVATOR MODERNIZATION AND UPGRADES | Elevator controls need to be upgraded. Modernization | Design | N/A | High | \$ 145,000 | \$ 170,000 | \$ - | \$ 25,000 | \$ 145,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 110 Sherman Street | 22116 | 110 Sherman Street | Hartford | Maintenance/Repair | ENTRY AND SIDEWALK REPLACEMENT | Entry and Sidewalk have reached their useful life expectancy and need to be replaced. | Demolition | N/A | Low | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 110 Sherman Street | 22116 | 110 Sherman Street | Hartford | Maintenance/Repair | UPDATE BUILDING AUTOMATION SYSTEM | Existing building automation system requires updates. | Construction | N/A | Medium | \$ 130,000 | \$ 130,000 | \$ 130,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 110 Sherman Street | 22116 | 110 Sherman Street | Hartford | Maintenance/Repair | UPGRADE FCU MODULE CONTROLLERS | (12) FCU controllers need to be updated. | Construction | N/A | High | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| OCME 11 Shuttle Road | 14717 | 11 Shuttle Road | Farmington | Maintenance/Repair | REPLACE/UPGRADE GENERATOR | Existing Generator doesn't meet Building's current capacity requirements. | Design | N/A | Medium | \$ 500,000 | \$ 550,000 | \$ 50,000 | \$ 500,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |

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|------------------------------------|--|
| Agency: | DAS |
| Name of Person Submitting: | Douglas J. Moore, Director of Facilities Mgmt. |
| E-mail of person submitting: | doug.moore@ct.gov |
| Phone number of person submitting: | 860.716.4620 |

Projects Requested

| Name of Building / Property / or Program | DAS (DPW) State Building Number | Street Address | Town | Project Type | Project Title | Project Description | Project Phase | DAS Project No. (If assigned) | Project Priority Level | Total Construction Cost | Total Project Cost | Amount Requested for FY2024 | Amount Requested for FY2025 | Amount Requested for FY2026 | DAS Infrastructure Funding Requested | State Bond Public Act & Section (Legislative Authorization) | Total Funding Authorized | Bond Commission Approval Date & Agenda No. | Total Funding Allocated | Unallocated Balance |
|---|---------------------------------|------------------------|--------------|-----------------------------------|--|---|---------------|-------------------------------|------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|---|--------------------------|--|-------------------------|---------------------|
| OCME 11 Shuttle Road | 14717 | 11 Shuttle Road | Farmington | Maintenance/Repair | AHU-2 REPLACEMENT | AHU has exceeded their useful life. | Construction | N/A | Medium | \$ 125,000 | \$ 125,000 | \$ - | \$ 125,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| OCME 11 Shuttle Road | 14717 | 11 Shuttle Road | Farmington | Programmatic Revision & Additions | BUILDING EXPANSION | Building expansion required to meet program demands. | Design | BI-2B-483 | Medium | \$ 20,000,000 | \$ 22,000,000 | \$ 2,000,000 | \$ 20,000,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| OCME 11 Shuttle Road | 14717 | 11 Shuttle Road | Farmington | Maintenance/Repair | FORCE-MAIN REPLACEMENT | Force-Main needs to be replaced. | Construction | BI-2B-434 | High | \$ 350,000 | \$ 350,000 | \$ 350,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| OCME 11 Shuttle Road | 14717 | 11 Shuttle Road | Farmington | Maintenance/Repair | BMS CONTROLS UPGRADE | Software upgrades required for BMS. | Construction | N/A | Medium | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| OCME 11 Shuttle Road | 14717 | 11 Shuttle Road | Farmington | Maintenance/Repair | ELECTRICAL SWITCHGEAR EQUIPMENT | Switchgear has exceeded useful life. | Design | N/A | Medium | \$ 250,000 | \$ 275,000 | \$ 25,000 | \$ 250,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| OCME 11 Shuttle Road | 14717 | 11 Shuttle Road | Farmington | Programmatic Revision & Additions | 3RD FLOOR OFFICES/STORAGE | Agency requested revisions to the 3rd Floor for offices/storage space. | Design | N/A | High | \$ 200,000 | \$ 220,000 | \$ 20,000 | \$ 200,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| DAS SHOP/WAREHOUSE | 66464 | 60 State Street | Wethersfield | Maintenance/Repair | LED LIGHTING REPLACEMENT | Energy Upgrades | Construction | N/A | Medium | \$ 50,000 | \$ 50,000 | \$ - | \$ 50,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| DAS SHOP/WAREHOUSE | 66464 | 60 State Street | Wethersfield | Maintenance/Repair | BATHROOM RENOVATIONS | Bathrooms have exceeded their useful life and require upgrades. | Construction | N/A | Medium | \$ 50,000 | \$ 50,000 | \$ - | \$ - | \$ 50,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| DAS FLEET GARAGE | 66465 | 60 State Street | Wethersfield | Renovation | ADA RECEPTION/WAITING AREA | ADA Upgrades | Design | N/A | Medium | \$ 200,000 | \$ 230,000 | \$ 30,000 | \$ 200,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| DAS FLEET GARAGE | 66465 | 60 State Street | Wethersfield | Maintenance/Repair | ROOF REPLACEMENT | Roof has exceeded useful life. | Design | N/A | Medium | \$ 450,000 | \$ 585,000 | \$ 135,000 | \$ 450,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (SMHA and CAMPBELL BLDGS) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | REPLACE HYDRAULIC ACTUATORS AND VALVES | Equipment has exceeded useful life. | Construction | N/A | High | \$ 70,000 | \$ 70,000 | \$ 70,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (SMHA and CAMPBELL BLDGS) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | UPGRADE ENERGY MANAGEMENT CONTROL BOARDS | Equipment/Software requires upgrades. | Construction | N/A | Medium | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL BLDG) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | CHILLER REPLACEMENT | Equipment has exceeded useful life. | Construction | BI-2B-481 | High | \$ 710,000 | \$ 760,000 | \$ 50,000 | \$ 710,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (SMHA BLDG) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | ROOF REPLACEMENT | Roof has exceeded useful life. | Design | N/A | High | \$ 750,000 | \$ 825,000 | \$ 75,000 | \$ 750,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL BLDG) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | REPAIR ENTRANCE STEPS | Existing stair requires replacement. | Design | N/A | High | \$ 150,000 | \$ 180,000 | \$ 30,000 | \$ 150,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL BLDG) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | REPLACE REMAINING SIDEWALK FROM CAMPBELL TO SMHA BLDG. | The work represents Phase III of the Sidewalk Installation Project at UNCAS. This work would complete the "loop" and stop pedestrians from walking in the street. | Construction | N/A | Medium | \$ 125,000 | \$ 125,000 | \$ - | \$ - | \$ 125,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL and PHELPS BLDGS) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | EXTERIOR MASONRY REPAIRS | Existing Masonry requires repointing and repairs. | Design | N/A | Medium | \$ 1,000,000 | \$ 1,100,000 | \$ 100,000 | \$ 1,000,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL BLDG) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | BOILER REPLACEMENT | Existing boiler has exceeded useful life. | Design | N/A | Medium | \$ 350,000 | \$ 385,000 | \$ 35,000 | \$ 350,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |

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| Agency: | DAS |
| Name of Person Submitting: | Douglas J. Moore, Director of Facilities Mgmt. |
| E-mail of person submitting: | doug.moore@ct.gov |
| Phone number of person submitting: | 860.716.4620 |

Projects Requested

| Name of Building / Property / or Program | DAS (DPW) State Building Number | Street Address | Town | Project Type | Project Title | Project Description | Project Phase | DAS Project No. (If assigned) | Project Priority Level | Total Construction Cost | Total Project Cost | Amount Requested for FY2024 | Amount Requested for FY2025 | Amount Requested for FY2026 | DAS Infrastructure Funding Requested | State Bond Public Act & Section (Legislative Authorization) | Total Funding Authorized | Bond Commission Approval Date & Agenda No. | Total Funding Allocated | Unallocated Balance |
|--|---------------------------------|------------------------|-----------|--------------------|---|--|---------------|-------------------------------|------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|---|----------------------------|--|-------------------------|---------------------|
| UNCAS-ON-THAMES (DDS and SMHA) | 47200 | 401 West Thames Street | Norwich | Renovation | CARPET REPLACEMENT | Existing carpet has exceeded useful life. | Construction | N/A | Low | \$ 450,000 | \$ 450,000 | \$ 450,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL) | 47200 | 401 West Thames | Norwich | Maintenance/Repair | ROOF REPLACEMENT (5th Floor Wing) | Existing Roof has exceeded useful life. | Design | N/A | High | \$ 150,000 | \$ 165,000 | \$ 15,000 | \$ 150,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (WAREHOUSE) | 47200 | 401 West Thames | Norwich | Demolition | DEMOLITION OF WAREHOUSE | The Warehouse Building has exceeded it's useful life and should be demolished. | Demolition | N/A | Medium | \$ 400,000 | \$ 400,000 | \$ - | \$ - | 400,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL) | 47200 | 401 West Thames Street | Norwich | Renovation | WINDOW REPLACEMENT (CAMPBELL BLDG) | The Windows have exceeded their useful life and require replacement. | Construction | N/A | Medium | \$ 100,000 | \$ 100,000 | \$ - | \$ - | 100,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | (10) MAKE-UP AIR UNITS REPLACEMENT | Replace (10) MAU including controls. | Design | N/A | Medium | \$ 400,000 | \$ 440,000 | \$ 40,000 | \$ 400,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (NURSES BLDG) | 47968 | 401 West Thames Street | Norwich | Maintenance/Repair | ELEVATOR UPGRADES | Existing Elevator @ Nurse's Bldg. have exceeded useful life. Six stops. | Design | N/A | Low | \$ 200,000 | \$ 220,000 | \$ 20,000 | \$ 200,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL) | 47200 | 401 West Thames Street | Norwich | Renovation | INTERIOR BUILDING RENOVATION | Repair existing plaster walls and paint walls/clgs. | Construction | N/A | Low | \$ 300,000 | \$ 300,000 | \$ - | \$ 300,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | REPAIR/REPLACE STEAM DISTRIBUTION and RETURN SYSTEM | building steam line and valve repair/replacement. | Construction | N/A | Low | \$ 60,000 | \$ 60,000 | \$ 60,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | PIPE INSULATION REPLACEMENT | Existing Insulation has deteriorated in locations causing condensation. | Construction | N/A | Low | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (COTTAGE NO.6) | 47984 | 401 West Thames Street | Norwich | Maintenance/Repair | BOILER REPLACEMENT | Existing boiler has exceeded useful life. | Construction | N/A | Low | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | BOILER TUBE REPLACEMENT (BRYAN BOILER A) | Boiler Tubes leak and fail causing impact on day to day building operations/use. | Construction | N/A | Medium | \$ 50,000 | \$ 50,000 | \$ - | \$ 50,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| UNCAS-ON-THAMES (CAMPBELL) | 47200 | 401 West Thames Street | Norwich | Maintenance/Repair | BOILER TUBE REPLACEMENT (BRYAN BOILER B) | Boiler Tubes leak and fail causing impact on day to day building operations/use. | Construction | N/A | Medium | \$ 50,000 | \$ 50,000 | \$ - | \$ 50,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| ROWLAND BLDG | 62804 | 55 West Main Street | Waterbury | Maintenance/Repair | PLAZA STRUCTURAL REPAIRS | Water infiltration into the parking garage is causing structural steel deterioration, brick pavers at the plaza level are deteriorating and crumbling. | Design | BI-28-415 | High | \$ 2,000,000 | \$ 2,300,000 | \$ 300,000 | \$ 2,000,000 | \$ - | Yes | PAB#1,2015; Sec 20-26 | 12/21/2021, Item 26,000 42 | | \$ - | 26,000 |
| ROWLAND BLDG | 62804 | 55 West Main Street | Waterbury | Maintenance/Repair | RTU REPLACEMENT | (4) RTUs and associated compressors have exceeded useful life. | Construction | N/A | Medium | \$ 900,000 | \$ 900,000 | \$ 900,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| ROWLAND BLDG | 62804 | 55 West Main Street | Waterbury | Maintenance/Repair | STOREFRONT REPLACEMENT | Storefront needs to be replaced due to water infiltration. | Construction | N/A | Low | \$ 100,000 | \$ 100,000 | \$ - | \$ 100,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| ROWLAND BLDG | 62804 | 55 West Main Street | Waterbury | Maintenance/Repair | SIDEWALK REPAIR | Replace sidewalk pavers with concrete. | Construction | N/A | Medium | \$ 105,000 | \$ 105,000 | \$ - | \$ - | 105,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 395 West Main Street | 53074 | 395 West Main Street | Waterbury | Maintenance/Repair | EXTERIOR MASONRY REPAIRS | Building Envelope Brick Re-pointing and Waterproofing, Caulking | Design | N/A | High | \$ 210,000 | \$ 235,000 | \$ - | \$ 25,000 | \$ 210,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 395 West Main Street | 63400 | 395 West Main Street | Waterbury | Maintenance/Repair | ELEVATOR MODERNIZATION AND UPGRADES | Elevator modernization and controls need to be upgraded and modernized. | Design | N/A | High | \$ 110,000 | \$ 110,000 | \$ 110,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |

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| Agency: | DAS |
| Name of Person Submitting: | Douglas J. Moore, Director of Facilities Mgmt. |
| E-mail of person submitting: | djmoore@ct.gov |
| Phone number of person submitting: | 860.716.4620 |

Projects Requested

| Name of Building / Property / or Program | DAS (DPW) State Building Number | Street Address | Town | Project Type | Project Title | Project Description | Project Phase | DAS Project No. (If assigned) | Project Priority Level | Total Construction Cost | Total Project Cost | Amount Requested for FY2024 | Amount Requested for FY2025 | Amount Requested for FY2026 | DAS Infrastructure Funding Requested | State Bond Public Act & Section (Legislative Authorization) | Total Funding Authorized | Bond Commission Approval Date & Agenda No. | Total Funding Allocated | Unallocated Balance |
|--|---------------------------------|----------------------|------------|--------------------|--|---|---------------|-------------------------------|------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|---|--------------------------|--|-------------------------|---------------------|
| 395 West Main Street | 63400 | 395 West Main Street | Waterbury | Maintenance/Repair | RTU REPLACEMENT | (3) RTUs and associated compressors have exceeded useful life. | Construction | N/A | Medium | \$250,000 | \$250,000 | \$- | \$250,000 | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| 395 West Main Street | 63400 | 395 West Main Street | Waterbury | Maintenance/Repair | NEW ENERGY MANAGEMENT SYSTEM | Installation of New Energy Management System. | Construction | N/A | Medium | \$250,000 | \$250,000 | \$- | \$- | \$250,000 | Yes | Pending Authorization | \$- | | \$- | \$- |
| 395 West Main Street | 63400 | 395 West Main Street | Waterbury | Maintenance/Repair | REPLACE SITE RETAINING WALL | Property Retaining Wall is in disrepair. | Construction | N/A | Low | \$20,000 | \$20,000 | \$20,000 | \$- | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| 395 West Main Street | 63400 | 395 West Main Street | Waterbury | Maintenance/Repair | BLDG VIBRATION STUDY | Structural survey to determine building vibration, design and construction of required repairs. | Construction | BI-2B-455 | High | \$920,000 | \$970,000 | \$970,000 | \$- | \$- | Yes | PA#1,2015;Sec 21 (e)(2) | \$25,000 | 12/18/2020; Item 19 | \$- | \$25,000 |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | LIGHTING CONTROL | Existing Lighting Control System needs to be replaced. | Construction | N/A | Medium | \$75,000 | \$75,000 | \$75,000 | \$- | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | PAVEMENT SEALCOATING | Pavement due for sealcoat to extend longevity. | Construction | N/A | Low | \$78,000 | \$78,000 | \$78,000 | \$- | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | LOADING DOCK COMMAND STATION RENOVATIONS | Improve Storage and Seating to increase monitoring capabilities at loading dock | Construction | N/A | Low | \$15,000 | \$15,000 | \$15,000 | \$- | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | SYSTEM FURNITURE ADDITIONS | Projected Staff Increases thru CY 2027. | Construction | N/A | Low | \$52,000 | \$52,000 | \$13,000 | \$13,000 | \$13,000 | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | RESEAL CORK FLOORS | Maintenance | Construction | N/A | Low | \$50,000 | \$50,000 | \$25,000 | \$- | \$25,000 | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | WATER HEATER REPLACEMENT | (2) Water Heaters have reached the end of useful life. | Construction | N/A | Medium | \$101,000 | \$101,000 | \$- | \$45,000 | \$56,000 | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | STOCK ROOM EPOXY FLOORING | Install epoxy flooring at Lab Stock Room. | Construction | N/A | Low | \$20,000 | \$20,000 | \$- | \$20,000 | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | EXTERIOR BLDG - POWER WASH | Wash Exterior Façade of Lab Building | Construction | N/A | Low | \$20,000 | \$20,000 | \$- | \$- | \$20,000 | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | New Facility | ONSITE WAREHOUSE | New 4000 SF Stand alone Warehouse with Temperature Control. | Design | N/A | High | \$1,300,000 | \$1,500,000 | \$1,500,000 | \$- | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | CART WASHER EQUIPMENT | New Cart Washer. | Construction | N/A | High | \$100,000 | \$100,000 | \$100,000 | \$- | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | AUTOMATED CART TIPPING MACHINE | Safety Item for better ergonomics. | Construction | N/A | Medium | \$55,000 | \$55,000 | \$55,000 | \$- | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | DRY ICE MACHINE AND TANK | Existing Dry Ice Machine requires CO2 Tank | Construction | N/A | Medium | \$75,000 | \$75,000 | \$75,000 | \$- | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| DPH LAB | 53074 | 395 West Main Street | Rocky Hill | Maintenance/Repair | COOLING TOWER REPAIRS | Upper Hot Water Pan has corrosion issues and requires replacement | Construction | N/A | High | \$80,000 | \$80,000 | \$80,000 | \$- | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |
| 9 Windsor Ave | 68736 | 9 Windsor Ave | Windsor | Maintenance/Repair | PARKING LOT REPAIRS | Repair heaving in Parking Lot | Construction | N/A | Low | \$75,000 | \$75,000 | \$- | \$75,000 | \$- | Yes | Pending Authorization | \$- | | \$- | \$- |

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| Agency: | DAS |
| Name of Person Submitting: | Douglas J. Moore, Director of Facilities Mgmt. |
| E-mail of person submitting: | djmoore@ct.gov |
| Phone number of person submitting: | 860.716.4620 |

Projects Requested

| Name of Building / Property / or Program | DAS (DPW) State Building Number | Street Address | Town | Project Type | Project Title | Project Description | Project Phase | DAS Project No. (If assigned) | Project Priority Level | Total Construction Cost | Total Project Cost | Amount Requested for FY2024 | Amount Requested for FY2025 | Amount Requested for FY2026 | DAS Infrastructure Funding Requested | State Bond Public Act & Section (Legislative Authorization) | Total Funding Authorized | Bond Commission Approval Date & Agenda No. | Total Funding Allocated | Unallocated Balance |
|--|---------------------------------|----------------------|--------------|--------------------|---|--|---------------|-------------------------------|------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|---|--------------------------|--|-------------------------|---------------------|
| 9 Windsor Ave | 68736 | 9 Windsor Ave | Windsor | Maintenance/Repair | PARKING LOT GATE REPLACEMENT | Existing parking lot entrance gates are currently inoperable require replacement. | Construction | N/A | Medium | \$ 60,000 | \$ 60,000 | \$ 60,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 9 Windsor Ave | 68736 | 9 Windsor Ave | Windsor | Maintenance/Repair | METROLOGY LAB IMPROVEMENTS | HVAC requires improvements to system to address Humidity Control Issues. Study completed. | Construction | N/A | Medium | \$ 80,000 | \$ 80,000 | \$ 80,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 9 Windsor Ave | 68736 | 9 Windsor Ave | Windsor | Maintenance/Repair | REPLACE GARAGE HEATERS | Existing Garage Heaters are inoperable and require replacement. | Construction | N/A | Medium | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 24 Wolcott Hill Road | 66912 | 24 Wolcott Hill Road | Wethersfield | Maintenance/Repair | CARPET REPLACEMENT | Carpet has exceeded useful life; (2) Phase Project | Construction | N/A | Medium | \$ 170,000 | \$ 170,000 | \$ - | \$ 85,000 | \$ 85,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 24 Wolcott Hill Road | 66912 | 24 Wolcott Hill Road | Wethersfield | Maintenance/Repair | PAVE PARKING LOT | Parking Lot has exceeded useful life and requires pavement replacement and drainage repairs. Scope includes sidewalk repairs, etc. | Design | N/A | Medium | \$ 550,000 | \$ 616,000 | \$ 66,000 | \$ 550,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 24 Wolcott Hill Road | 66912 | 24 Wolcott Hill Road | Wethersfield | Maintenance/Repair | FLAG POLES REPAIR/REPLACE STRUCTURAL BASE | Repair the Raised Platform Base at the Flag Poles and Steps Leading up to Landing. Repair/Repaint Flagpoles. | Design | N/A | Medium | \$ 120,000 | \$ 120,000 | \$ - | \$ 120,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 24 Wolcott Hill Road | 66912 | 24 Wolcott Hill Road | Wethersfield | Maintenance/Repair | NORTH PATIO ROOF REPLACEMENT | Repair North Patio Roof. Fall 2022 Bid exceeded Budget, Rebid 2023. | Construction | N/A | Medium | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 24 Wolcott Hill Road | 66912 | 24 Wolcott Hill Road | Wethersfield | Maintenance/Repair | NORTHEAST PATIO ROOF REPLACEMENT | Repair Northeast Patio Roof and Roof Drains. AE Consultant req'd. | Construction | N/A | Medium | \$ 200,000 | \$ 250,000 | \$ 250,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 24 Wolcott Hill Road | 66912 | 24 Wolcott Hill Road | Wethersfield | Maintenance/Repair | WINDOW BLINDS | Replace vertical blinds with sun screen shades. | Construction | N/A | Low | \$ 110,000 | \$ 110,000 | \$ 110,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 24 Wolcott Hill Road | 66912 | 24 Wolcott Hill Road | Wethersfield | Maintenance/Repair | EXTERIOR FAÇADE IMPROVEMENTS | Address Recommendations of 2015 Envelope Study. | Design | N/A | Low | \$ 7,500,000 | \$ 8,500,000 | \$ - | \$ 1,000,000 | \$ 7,500,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 38 Wolcott Hill Road | 66912 | 24 Wolcott Hill Road | Wethersfield | Maintenance/Repair | CHILLER REPLACEMENT | Chiller has exceeded useful life | Construction | N/A | Low | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 38 Wolcott Hill Road | 66928 | 38 Wolcott Hill Road | Wethersfield | Maintenance/Repair | REPLACE TRANSFORMER | Existing Transformer has exceeded useful life. | Design | N/A | High | \$ 220,000 | \$ 253,000 | \$ - | \$ 33,000 | \$ 220,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 38 Wolcott Hill Road | 66928 | 38 Wolcott Hill Road | Wethersfield | Maintenance/Repair | ROOF REPLACEMENT | Existing Roof has exceeded useful life. | Design | N/A | High | \$ 450,000 | \$ 500,000 | \$ 500,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 38 Wolcott Hill Road | 66928 | 38 Wolcott Hill Road | Wethersfield | Maintenance/Repair | PAVE PARKING LOT | Parking Lot has exceeded useful life and requires pavement replacement and drainage repairs. Scope includes sidewalk repairs, etc. | Design | N/A | Medium | \$ 500,000 | \$ 550,000 | \$ 50,000 | \$ 500,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 38 Wolcott Hill Road | 66928 | 38 Wolcott Hill Road | Wethersfield | Maintenance/Repair | CARPET REPLACEMENT | Carpet has exceeded useful life. | Construction | N/A | Medium | \$ 132,000 | \$ 132,000 | \$ - | \$ 132,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 39 Woodland Street | 66928 | 38 Wolcott Hill Road | Wethersfield | Maintenance/Repair | BOILER REPLACEMENT | Replacement of (2) Boilers that have exceeded useful life. (Scope includes Boiler at 24 WHR) | Design | N/A | Medium | \$ 200,000 | \$ 240,000 | \$ 40,000 | \$ 200,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 39 Woodland Street | 22112 | 39 Woodland Street | Hartford | Maintenance/Repair | ANNEX EXTERIOR BLDG REPAIR | Repair exterior façade and window caulking. | Design | N/A | High | \$ 165,000 | \$ 190,000 | \$ 25,000 | \$ 165,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 39 Woodland Street | 22112 | 39 Woodland Street | Hartford | Maintenance/Repair | REPLACE RTU / AHU | (7) RTUs and (7) AHUs at end of useful life. | Construction | N/A | Medium | \$ 500,000 | \$ 500,000 | \$ - | \$ 500,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |

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| Agency: | DAS |
| Name of Person Submitting: | Douglas J. Moore, Director of Facilities Mgmt. |
| E-mail of person submitting: | doug.moore@ct.gov |
| Phone number of person submitting: | 860.716.4620 |

Projects Requested

| Name of Building / Property / or Program | DAS (DPW) State Building Number | Street Address | Town | Project Type | Project Title | Project Description | Project Phase | DAS Project No. (If assigned) | Project Priority Level | Total Construction Cost | Total Project Cost | Amount Requested for FY2024 | Amount Requested for FY2025 | Amount Requested for FY2026 | DAS Infrastructure Funding Requested | State Bond Public Act & Section (Legislative Authorization) | Total Funding Authorized | Bond Commission Approval Date & Agenda No. | Total Funding Allocated | Unallocated Balance |
|--|---------------------------------|--------------------|----------|--------------------|--|--|---------------|-------------------------------|------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|---|--------------------------|--|-------------------------|---------------------|
| 39 Woodland Street | 22112 | 39 Woodland Street | Hartford | Maintenance/Repair | FIRE ALARM SYSTEM REPLACEMENT | Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes | Design | N/A | High | \$ 250,000 | \$ 325,000 | \$ 75,000 | \$ 250,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 39 Woodland Street | 22112 | 39 Woodland Street | Hartford | Maintenance/Repair | REPLACE ANNEX ROOF | Existing Roof has exceeded useful life. | Design | N/A | High | \$ 220,000 | \$ 253,000 | \$ - | \$ - | \$ 33,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 39 Woodland Street | 22112 | 39 Woodland Street | Hartford | Maintenance/Repair | REPLACE MID-LEVEL ROOF | Roof has exceeded useful life. Scope includes safety railing / hooks. | Design | N/A | Medium | \$ 132,000 | \$ 154,000 | \$ - | \$ 22,000 | \$ 132,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22112 | 39 Woodland Street | Hartford | Maintenance/Repair | MANSSION - RESTORE EXTERIOR | Repair exterior façade, trim restoration and window caulking. | Design | N/A | Medium | \$ 300,000 | \$ 330,000 | \$ 30,000 | \$ 300,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | ADA SITE IMPROVEMENTS | Comply with ADA Code | Design | BI-2B-390 | High | \$ 350,000 | \$ 385,000 | \$ - | \$ 35,000 | \$ 350,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | FIRE ALARM SYSTEM REPLACEMENT | Fire Alarm System has exceeded useful, scope includes fire panel, horns, and strobes | Design | N/A | High | \$ 900,000 | \$ 975,000 | \$ 75,000 | \$ 900,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | EXTERIOR ENVELOPE IMPROVEMENTS | Exterior Wall Repairs, Window/Door Replacement,, Patio Improvements, etc. | Design | N/A | High | \$ 3,680,000 | \$ 4,048,000 | \$ - | \$ 368,000 | \$ 3,680,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | INFRASTRUCTURE AND FIRE SAFETY IMPROVEMENTS | Egress Corridor Ratings, Life Safety Improvements and MEP Improvements. | Design | N/A | High | \$ 19,200,000 | \$ 20,950,000 | \$ - | \$ 1,750,000 | \$ 19,200,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | UPPER ROOF AND COPING REPAIRS | Repairs required, pending long-term planning | Design | BI-2B396 | | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - | \$ 1,000,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | REPLACE PERIMETER INDUCTION (Radiant Heat) UNITS | Units have exceeded useful life. | Design | N/A | Medium | \$ 550,000 | \$ 660,000 | \$ 110,000 | \$ 550,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | REPLACE ALL HEATING/COOLING PIPING | Existing Piping requires ongoing repairs. | Design | N/A | Medium | \$ 1,100,000 | \$ 1,430,000 | \$ 330,000 | \$ 1,100,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | REPAIR BOILER ROOM FLOOR | Existing Concrete Floor is cracked and pitted. | Design | N/A | Medium | \$ 220,000 | \$ 242,000 | \$ 22,000 | \$ 220,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | REPLACE/REPAVE LOWER PARKING LOT and DRAINAGE | Existing Paving has exceeded useful life. | Design | N/A | Low | \$ 550,000 | \$ 633,000 | \$ - | \$ 83,000 | \$ 550,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | REMOVE EXISTING BLUESTONE PAVERS and REPLACE WITH CONCRETE | Existing Bluestone Pavers are cracked, loose and have become a tripping hazard. | Construction | N/A | High | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | AHU NO. 1 - INSTALL PREHEAT COIL | Existing Coil leaks and requires replacement/. | Construction | N/A | Medium | \$ 15,000 | \$ 15,000 | \$ - | \$ - | \$ 15,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | AUTOMATE SUMMER/WINTER CHANGEOVER | Current process is done manually. | Construction | N/A | Medium | \$ 30,000 | \$ 30,000 | \$ - | \$ - | \$ 30,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | AHU No. 7 - REPLACE PNEUMATIC CONTROLS AND HARDWARE INSTALL NEW AAM CONTROLS | Upgrade to New Controls for AHU No.7 - Perimeter Loop | Construction | N/a | Medium | \$ 20,000 | \$ 20,000 | \$ - | \$ - | \$ 20,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | UPGRADE EXTERIOR LIGHTING | Upgrade to LED Fixtures, existing exterior lighting requires ongoing maintenance and repair. | Construction | N/A | Low | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |

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| Agency: | DAS |
| Name of Person Submitting: | Douglas J. Moore, Director of Facilities Mgmt. |
| E-mail of person submitting: | doug.moore@ct.gov |
| Phone number of person submitting: | 860.716.4620 |

Projects Requested

| Name of Building / Property / or Program | DAS (DPW) State Building Number | Street Address | Town | Project Type | Project Title | Project Description | Project Phase | DAS Project No. (If assigned) | Project Priority Level | Total Construction Cost | Total Project Cost | Amount Requested for FY2024 | Amount Requested for FY2025 | Amount Requested for FY2026 | DAS Infrastructure Funding Requested | State Bond Public Act & Section (Legislative Authorization) | Total Funding Authorized | Bond Commission Approval Date & Agenda No. | Total Funding Allocated | Unallocated Balance |
|--|---------------------------------|--|----------|--------------------|--|--|---------------|-------------------------------|------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|---|--------------------------|--|-------------------------|---------------------|
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | ELEVATOR MODERNIZATION AND UPGRADES | Elevators have exceeded their useful life. | Design | N/A | Low | \$ 800,000 | \$ 875,000 | \$ 75,000 | \$ 800,000 | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| 61 Woodland Street | 22616 | 61 Woodland Street | Hartford | Maintenance/Repair | REMOVE EXISTING UST AND REPLACE WITH AST | Replace UST with AST. Contaminated Soil allowance included. | Construction | N/A | High | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ - | \$ - | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| MINOR CAPITAL FUNDS | | TO ADDRESS EMERGENCY AND MINOR REPAIRS AND REPLACEMENT AS WELL AS UPFRONT FOR PROJECTS AWAITING BOND FUND APPROVAL | | | MINOR CAPITAL FUNDS | To address emergency and minor repairs/replacements and upfront costs for projects awaiting bond fund approval. | | N/A | High | \$ 6,000,000 | \$ 6,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | Yes | PA#239,2013;Sec 20-26 | \$ 500,000 | 5/26/2022 | \$ - | \$ 500,000 |
| ADA FUNDS | | ONGOING ADA REQUESTS AND IMPROVEMENTS BASED UPON AGENCY NEEDS | | | ADA FUNDS | Ongoing ADA improvement requests based on agency needs. | | N/A | High | \$ 750,000 | \$ 750,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| STATEWIDE SECURITY | | ONGOING SECURITY UPGRADES AT STATE FACILITIES | | | STATEWIDE SECURITY | Funds will be used for the installation of security equipment including access control readers, alarm systems and video surveillance monitoring equipment and other security measures. | | N/a | High | \$ 1,500,000 | \$ 1,500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| OFFICE SPACE CONSOLIDATION + MODERNIZATION | | STATE OFFICE FACILITIES | | | SPACE CONSOLIDATION | Maximize the utilization of existing state office space and furniture by adapting current industry standards. | | N/A | High | \$ 13,000,000 | \$ 13,000,000 | \$ 5,000,000 | \$ 4,000,000 | \$ 4,000,000 | Yes | Pending Authorization | \$ - | | \$ - | \$ - |
| | | | | | | | | | | TOTAL CONSTR COST | TOTAL PROJECT COST | FY2024 | FY2025 | FY2026 | | | | | | |
| | | | | | | | | | | \$ 191,325,579 | \$ 207,925,002 | \$ 44,781,752 | \$ 73,783,539 | \$ 67,220,500 | | | | | | |
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